NORTHERN UTILITIES, INC.- NEW HAMPSHIRE DIVISION Gas Assistance Program (GAP)

1	Peak Period	Customer Charge	All Therms	Cost of Gas	Total
2	R-10 Base Rates	\$22.20	\$0.9266	\$1.1330	
3	R-10 Rate Discounted 45%	\$12.21	\$0.5096	\$0.6232	
4	Program Subsidy	\$9.99	\$0.4170	\$0.5099	
5	Average Winter Therms		582	582	
6					
7	Peak Period Subsidy	\$59.94	\$242.68	\$296.73	\$599.35
8					
9					
10	Number of Estimated 2022/2023 Participants (1)				647
11					
12	Annual Subsidy times Number of Participants (Ln 7 * Ln 10)				\$387,779
13	Prior Year Ending Balance 10/31/2022 - GAP Page 2				(\$100,872)
14	Estimated Annual Administrative Costs				<u>\$0</u>
15	Total Program Costs				\$286,907
16					
17	Estimated weather normalized firm therms billed for				
18	the twelve months ended 10/31/23 sales and transportation				77,881,226
19	(Attachment NUI-FXW-2, Page 2 of 4, "Total Division"				
20	minus "Special Contracts").				
21	Total Gas Assistance Program Rate				\$0.0037

⁽¹⁾ Based on actual prior winter period particiption.

NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION NOVEMBER 2020 THROUGH OCTOBER 2021 GAS ASSISTANCE PROGRAM AND REGIULATORY ASSESSMENT (GAPRA) RECONCILIATION

	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate	Estimate	
1 FOR THE MONTH OF:	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Total
2 DAYS IN MONTH	30	31	31	28	31	30	31	30	31	31	30	31	365
3 4 GAPRA Participant Count 5	331	846	629	640	696	742	749	614	590	599	640	639	Average 643 Total
6 Beginning Balance 7	\$20,554	\$3,742	(\$16,570)	(\$9,813)	\$1,075	\$27,280	\$52,371	\$56,671	\$47,019	\$38,827	(\$77,578)	(\$87,442)	\$20,554
8 Add: Actual Costs 9	\$6,085	\$49,453	\$59,907	\$65,169	\$69,903	\$49,438	\$23,931	\$0	\$0	\$0	\$0	\$0	\$323,886
10 Add: Regulatory Assessments (1) 11	\$6,893	(\$17,524)	\$15,279	\$15,279	\$15,279	\$15,279	\$0	\$0	\$0	(\$106,953)	\$0	\$0	(\$56,468)
12 Less: Collected Revenue 13	\$29,823	\$52,223	\$68,394	\$69,548	\$59,016	\$39,734	\$19,779	\$9,792	\$8,335	\$9,387	\$9,590	\$13,117	(\$388,736)
14 Add: Administrative and Start Up Costs 15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Ending Balance Pre-Interest 17	\$3,709	(\$16,552)	(\$9,778)		\$27,242	\$52,263	\$56,523	\$46,879	\$38,684	(\$77,514)	(\$87,168)	(\$100,559)	
18 Month's Average Balance 19	\$12,131	(\$6,405)	(\$13,174)	,		\$39,772	\$54,447	\$51,775	\$42,852	(\$19,343)	(\$82,373)	(\$94,001)	
20 Interest Rate 21	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	4.00%	4.00%	4.00%	4.00%	
22 Interest Applied 23	\$33	(\$17)	(\$36)	, ,		\$108	\$147	\$140	\$143	(\$64)	(\$275)	(\$313)	
24 Ending Balance	\$3,742	(\$16,570)	(\$9,813)	\$1,075	\$27,280	\$52,371	\$56,671	\$47,019	\$38,827	(\$77,578)	(\$87,442)	(\$100,872)	

() Over Collection

⁽¹⁾ Regulatory Assessments removed from GAP to RAAM effective May 1, 2022. October 2021 - April 2022 amount reversed per DG 2021-104, distribution portion of Regulatory Assessment is \$552,312. See Attachment NUI-SED-1-RAAM, Page 4.

Northern Utilities, Inc. New Hampshire Division Annual 2022/2023 COG/LDAC Filing Attachment NUI-SED-1 ERC Page 1 of 2

CALCULATION OF ENVIRONMENTAL RESPONSE COST RATE

November 1, 2022 through October 31, 2023

ERC Recovery Rate

Total ERC Costs for the Period Less Current (Over)/Under Collection (Estimated)		(See 2022 ERC Invoice Filing, Schedule 1) (See page 2 of 2)
Total ERC Cost to be Recovered	\$450,760	=
Forcasted Firm Sales & Firm Transportation Volumes (Attachment NUI-FXW-2, Page 2 of 4, "Total Division" subtract "Special Contracts").	77,881,226	<u>3</u>

\$0.0058

Northern Utilities, Inc.
New Hampshire Division
Annual 2022/2023 COG/LDAC Filing
Attachment NUI-SED-1 ERC
Page 2 of 2

Northern Utilities, Inc. - New Hampshire Division Environmental Response Cost 12 Month Reconciliation

Month	Actual or Forecast	Beginning Balance (Over)/Under	Revenue	Prior Period ERC Costs To be recovered	Ending Balance (Over)/Under
November-'21	Actual	\$7,069	\$31,069	\$432,594	\$408,593
December	Actual	\$408,593	\$48,743	. ,	\$359,850
January- '22	Actual	\$359,850	\$63,820		\$296,030
February	Actual	\$296,030	\$64,913		\$231,117
March	Actual	\$231,117	\$55,086		\$176,031
April	Actual	\$176,031	\$37,236		\$138,795
May	Actual	\$138,795	\$26,265		\$112,530
June	Actual	\$112,530	\$16,612		\$95,918
July	Actual	\$95,918	\$14,181		\$81,737
August	Est.	\$81,737	\$15,930		\$65,807
September	Est.	\$65,807	\$16,273		\$49,533
October	Est.	\$49,533	\$22,259		\$27,275

Northern Utilities, Inc.
New Hampshire Division
Annual 2022/2023 COG/LDAC Filing
Attachment SED-1 RCE
Page 1 of 1

NORTHERN UTILITIES, INC. RATE CASE EXPENSE ("RCE") NOVEMBER 1, 2022 THROUGH OCTOBER 31, 2023

Line #	Description	Amount	Reference
1	Rate Case Expense to be Recovered	\$338,696	DG 21-104 Rate Case Expense Filing
2	Forcasted Firm Sales & Firm Transportation Volumes (therms) (1)	77,881,226	
3	RCE Rate (\$/therm)	\$0.0043	=

(1) Forecasted sales for November 1, 2022 through October 31, 2023.

Calculation	on of Recoupment		Actual	Actual Nov	Actual		Actual	Actual	Actual	Actual	Actual May	Actual	Actual	Actual	Actual	
		Oc	t-2021(1)	Summer	Winter	Dec	Jan-22	Feb	Mar	Apr	Winter	Summer	Jun	Jul	Aug ⁽²⁾	Total
	enue Drivers:															
2 C u	ustomer Units		700			4.050	4.050			4.050					7.0	
3	R6 - Non Heat		723	771	535	1,256	1,252	1,251	1,254	1,256	675	614	1,304	1,324	716	995
4	R5 - Heat		15,671	14,767	12,152	26,513	26,917	26,944	27,324	26,875	12,927	13,947	26,968	27,001	13,457	20,882
5	R10 - Low Income Heat		345	191	139	854	653	683	820	802	445	409	605	589	296	525
6	G/T 40		3,011	2,835	2,343	5,293	5,317	5,319	4,861	5,310	2,509	2,740	5,125	5,057	2,574	4,023
7	G/T 50		517	463	384	835	834	852	833	838	406	441	860	860	447	659
8	G/T 41		416	361	318	681	685	687	687	686	314	370	684	674	338	531
9	G/T 51		155	152	116	271	271	272	273	271	134	138	271	270	141	210
10	G/T 42		26	6	24	30	30	30	30	30	5	25	29	30	24	25
11	G/T 52		33	1	33	34	34	34	34	34	1	33	34	34	32	29
12	Total		20,897	19,546	16,045	35,767	35,993	36,071	36,116	36,102	17,417	18,716	35,881	35,839	18,025	27,878
13																
14																
	erms - Total Delivery															
16	R6		5,609	9,058	7,290	26,265	34,511	36,498	30,291	21,388	9,186	8,302	12,720	11,778	5,543	218,439
17	R5		220,001	574,781	562,517	2,347,625	3,263,987	3,490,959	2,829,203	1,688,252	537,385	491,814	465,277	341,995	145,976	16,959,772
18	R10		4,530	6,826	6,142	59,609	71,247	77,445	78,980	51,715	24,469	14,055	9,422	6,625	3,223	414,287
19	G/T 40		100,617	267,122	321,639	1,397,303	2,062,286	2,249,905	1,743,080	999,954	270,917	265,847	185,874	122,107	50,914	10,037,565
20	G/T 50		66,057	67,644	60,862	157,058	182,207	190,295	176,747	148,661	66,126	70,715	143,438	132,298	67,858	1,529,966
21	G/T 41		240,807	430,013	574,560	1,915,083	2,633,049	2,730,162	2,209,371	1,392,115	434,846	448,225	371,266	255,184	100,062	13,734,744
22	G/T 51		179,768	202,653	180,904	515,477	583,845	597,751	545,108	451,755	193,281	210,340	343,951	327,838	149,488	4,482,160
23	G/T 42		266,959	45,680	472,273	677,578	874,732	737,210	629,929	426,190	40,537	232,019	165,611	139,790	20,321	4,728,828
24	G/T 52		1,430,461	17,609	1,595,557	1,607,878	1,690,403	1,480,721	1,593,526	1,469,082	15,226	1,356,949	1,267,173	1,192,822	10,242	14,727,650
25	Total		2,514,808	1,621,385	3,781,742	8,703,877	11,396,266	11,590,947	9,836,235	6,649,114	1,591,973	3,098,267	2,964,731	2,530,437	553,627	66,833,410
26																
27																
28																
	nanent Rates Effective August 1, 2022															
	st Cust Charge															
31	R6	\$	22.20 \$						22.20		22.20					
32	R5		22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	
33	R10		22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	22.20	
34	G/T 40		80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	
35	G/T 50		80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	
36	G/T 41		225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	
37	G/T 51		225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	
38	G/T 42		1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	
39	G/T 52		1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	
40																
	st Rate - All therms															
42	R6		1.3081	1.3081	1.3081	1.3081	1.3081	1.3081	1.3081	1.3081	1.3081	1.3081	1.3081	1.3081	1.3081	
43	R5		0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	
44	R10		0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	0.8841	
45	G/T 40		0.2320	0.2320	0.2320	0.2320	0.2320	0.2320	0.2320	0.2320	0.2320	0.2320	0.2320	0.2320	0.2320	
46	G/T 50		0.2085	0.2085	0.2085	0.2085	0.2085	0.2085	0.2085	0.2085	0.2085	0.2085	0.2085	0.2085	0.2085	
47	G/T 41		0.2744	0.2744	0.2744	0.2744	0.2744	0.2744	0.2744	0.2744	0.2744	0.2744	0.2744	0.2744	0.2744	
48	G/T 51		0.1656	0.1656	0.1656	0.1656	0.1656	0.1656	0.1656	0.1656	0.1656	0.1656	0.1656	0.1656	0.1656	
49	G/T 42		0.2083	0.2083	0.2083	0.2083	0.2083	0.2083	0.2083	0.2083	0.2083	0.2083	0.2083	0.2083	0.2083	
50	G/T 52		0.1050	0.1050	0.1720	0.1720	0.1720	0.1720	0.1720	0.1720	0.1720	0.1050	0.1050	0.1050	0.1050	
51																

ation of Recoupment	Ac	tual	Actual No	Actual /	=	Actual	Actual	Actual	Actual	Actual May	Actual	Actual	Actual	Actual	
	Oct-2	2021(1)	Summer	Winter	Dec	Jan-22	Feb	Mar	Apr	Winter	Summer	Jun	Jul	Aug ⁽²⁾	Total
evenue (Units x Permanent Rates):															
Dist Cust Chg Revenue															
R6		16,055	\$ 17,116	\$ 11,879	\$ 27.889	\$ 27,786	\$ 27.769 \$	27,840 \$	27.885 \$	14,990	\$ 13.629	\$ 28,950	\$ 29,400	\$ 15.903 \$	2
R5		347,897	327,833	269,782	588,598	597,567	598,149	606,587	596,623	286,987	309,628	598,696	599,419	298,738	6,0
R10		7.652	4.233	3.087	18.959	14.487	15.161	18.208	17.804	9.870	9.073	13.440	13.071	6.575	1
G/T 40		240,897	226,774	187,475	423,406	425,397	425,517	388,867	424,763	200,735	219,169	410,027	404,561	205,903	4,1
G/T 50		41,396	37,058	30,715	66,776	66,688	68,128	66,632	67,061	32,494	35,267	68,781	68,811	35,781	6
G/T 41		93,549	81,115	71,480	153,218	154,192	154,545	154,658	154,395	70,742	83,293	153,930	151,547	75,984	1,5
G/T 51		34,866	34,233	26,187	61,035	60,975	61,253	61,343	60,975	30,085	30,947	60,908	60,825	31,623	•
G/T 42		35,443	8,130	32,370	40,500	40,500	40,500	40,545	40,500	6,938	33,562	39,420	40,508	33,005	- 2
G/T 52		43.937	1,249	44.651	45.900	45.900	45.900	45,900	45.900	1.055	44.845	45,900	45.914	43.355	
	•														
Total	\$	861,691	\$ 737,741	\$ 677,625	\$ 1,426,281	\$ 1,433,493	\$ 1,436,921 \$	1,410,580	\$ 1,435,906 \$	653,897	\$ 779,413	\$ 1,420,051	\$ 1,414,057	\$ 746,867 \$	14,4
Dist Therms Revenue															
R6	\$	7,337	\$ 11,849	\$ 9,536	\$ 34,357	\$ 45,143	\$ 47,743 \$	39,624	\$ 27,978 \$	12,016	\$ 10,860	\$ 16,639	\$ 15,407	\$ 7,251 \$	- 2
R5	Ψ	194,503	508,163	497,322	2,075,536	2,885,691	3,086,357	2,501,298	1,492,584	475,102	434,812	411,351	302,357	129,057	14,9
R10		4,005	6,035	5,430	52,700	62,990	68,469	69,826	45,721	21,633	12,426	8,330	5,857	2,849	:
G/T 40		23,343	61,972	74,620	324,174	478,450	521,978	404,395	231,989	62,853	61,677	43,123	28,329	11,812	2,
G/T 50		13,773	14,104	12,690	32,747	37,990	39,677	36,852	30,996	13,787	14,744	29,907	27,584	14,148	:
G/T 41		66.078	117,996	157,659	525,499	722,509	749.156	606,251	381.996	119,322	122,993	101.875	70,023	27.457	3.
G/T 51		29,770	33,559	29,958	85,363	96,685	98,988	90,270	74,811	32,007	34,832	56,958	54,290	24,755	٠,
G/T 42										8.444					,
		55,608	9,515	98,374	141,139	182,207	153,561	131,214	88,775		48,330	34,497	29,118	4,233	
G/T 52		150,198	1,849	274,436	276,555	290,749	254,684	274,086	252,682	2,619	142,480	133,053	125,246	1,075	2,
Total	\$	544,614	\$ 765,042	\$ 1,160,024	\$ 3,548,070	\$ 4,802,413	\$ 5,020,613 \$	4,153,817	\$ 2,627,533 \$	747,783	\$ 883,154	\$ 835,733	\$ 658,211	\$ 222,639 \$	25,
Revenue - Total Distribution (Cust+Therm)															
R6	\$	23,392	\$ 28.965	\$ 21.414	\$ 62,246	\$ 72,930	\$ 75,511 \$	67,464	55,863 \$	27,006	\$ 24,489	\$ 45,588	\$ 44,807	\$ 23.154 \$	
R5		542,399	835.997	767.103	2,664,134	3,483,258	3,684,506	3,107,885	2.089.207	762.089	744.441	1.010.048	901.776	427,796	21,
R10		11,657	10,267	8,517	71,659	77,477	83,630	88,035	63,526	31,503	21,499	21,769	18,928	9,425	
G/T 40		264,240	288,746	262,095	747,580	903,848	947,495	793,261	656,752	263,588	280,846	453,149	432,889	217,715	6,
G/T 50		55,169	51,162	43,405	99,523	104,678	107,804	103,484	98,057	46,281	50,011	98,688	96,395	49,929	1,0
G/T 41		159,627	199,111	229,139	678,717	876,701	903,701	760,909	536,391	190,064	206,286	255,805	221,570	103,441	5,3
G/T 51		64,635	67,792	56,145	146,398	157,660	160,240	151,613	135,786	62,092	65,779	117,866	115,115	56,379	1,3
G/T 42		91.051	17.645	130.745	181.639	222,707	194.061	171.759	129.275	15.382	81.891	73.917	69.627	37.237	1.4
G/T 52		194.135	3.098	319.086		336.649	300,584						171.161	44.430	
Total Permanent Base Distribution Revenue				\$ 1,837,649	322,455 \$ 4,974,351		\$ 6,457,534 \$	319,986 5,564,397	298,582 \$ 4,063,439 \$	3,674 1,401,680	187,325 \$ 1,662,566	178,953 \$ 2,255,784			2,0 40,4
Actual Revenue	• .,	, ,	,,	.,,	* 1,011,000	.,,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,121,222	- 1,000,000	-,,	,,	*, *	,
R6	\$	20,068	\$ 23,593	\$ 17,093	\$ 46,674	\$ 52,469	\$ 53,873 \$	49,506	43,182 \$	21,560	\$ 19,567	\$ 38,047	37,824	\$ 19,867 \$	
R5		497,103	717,612	697,454	2,373,957	3,079,305	3,252,446	2,757,384	1,880,288	695,561	643,166	914,680	831,473	397,775	18,
R10		10,724	8,862	7,756	63,903	68,627	74,022	78,204	57,102	28,474	18,604	19,830	17,564	8,894	,
G/T 40		247,140	268,687	243,191	689,474	830,328	869,657	729,381	607,700	245,090	261,284	423,714	405,255	203,908	6,
G/T 50		52,661	48,922	41,551	95,505	100,679	103,712	99,484	94,018	44,321	47,883	94,543	92,241	47,768	
G/T 41		143,690	171,421	222,988	659,090	850,333	876,417	738,519	521,562	185,235	177,443	231,024	204,092	96,400	5,
G/T 51		60,888	63,641	58,969	153,535	165,116	167,752	159,119	142,672	65,322	61,229	110,985	108,642	53,493	1,
G/T 42		73.874	14.581	136,355	189.751	233.303	202.924	179.270	133.418	15.820	66.411	62.705	60.315	35.566	1.
G/T 52		193.035	3.027	354.517	358.150	374.201	333.418	355,358	326.775	4.005	182.376	174.289	166,865	43.941	2.
Total Actual Revenue			\$ 1.320.346			\$ 5.754.362		5,146,227				\$ 2,069,816			37.
. Star Autuar Novembe	Ψ 1,	,200,100	4 1,020,040	¥ 1,773,074	Ψ 4,000,000	Ç 0,70 4 ,002	ψ 0,004,221 φ	0,170,227	, ο,οοο, <i>τ</i> τ σ	1,500,000	ψ 1, 1 11,505	÷ 2,000,010	ψ 1,02 1 ,211	Ç 301,012 Ş	J1,
Recoupment (Permanent Revenue - Actual Revenue)					_								_		
R6	\$	3,325					\$ 21,638 \$	17,958			\$ 4,922				
R5		45,296	118,385	69,649	290,177	403,953	432,060	350,501	208,919	66,528	101,275	95,368	70,303	30,020	2,
R10		932	1,406	760	7,756	8,850	9,608	9,830	6,424	3,029	2,894	1,940	1,364	531	
Total Residential		49.553	125,162	74.731	313.506	433,262	463,306	378,289	228.024	75.004	109.091	104.850	78,650	33.838	2.
G/T 40		17,100	20,059	18,904	58,106	73,519	77,838	63,880	49,052	18,498	19,561	29,435	27,634	13,807	
															•
G/T 50		2,508	2,239	1,855	4,018	4,000	4,093	4,000	4,039	1,961	2,128	4,145	4,155	2,161	
G/T 41		15,936	27,690	6,151	19,627	26,368	27,285	22,390	14,830	4,830	28,843	24,781	17,477	7,041	
G/T 51		3,748	4,152	(2,824)	(7,137)	(7,457)	(7,512)	(7,506)	(6,887)	(3,229)	4,550	6,881	6,474	2,886	
G/T 42		17,176	3,064	(5,610)	(8,112)	(10,596)	(8,863)	(7,511)	(4,143)	(438)	15,480	11,212	9,312	1,672	
G/T 52		1.100	71	(35.431)	(35.695)	(37.552)	(32.834)	(35,372)	(28.193)	(331)	4.949	4.664	4.296	490	(
Total Commercial & Industrial		57.568	57.275	(16,956)	30.808	48.283	60.007	39.880	28.698	21,290	75.513	81.119	69.348	28.057	
Total Recoupment	\$	107,121		\$ 57,775		\$ 481,545	\$ 523.313 \$	418,170			\$ 184,604	\$ 185,969	\$ 147,997		3,
air roodapriorit	Ψ	,	- 102,107	- 0.,0	- 011,010	- 101,010	, 020,0.0 W	,	Σ 200,722 ψ	55,254	0.,004	- 100,000	,	- 0.,00.	3,0
	\$ 2.	,467,265	divided by	Residential	Forecast The	rms Novemb	er 2022 throug	h October 202	23	20,455,496	equals	\$ 0.1206			

⁽¹⁾ October has been adjusted to reflect rates going into affect October 1, 2021 and affecting bills rendered after October 1. (2) Reflects amounts recorded in August related to July usage

Northern Utilities, Inc.
New Hampshire Division
Annual 2022/2023 COG/LDAC Filing
Attachment SED-1 PTAM
Page 1 of 2

PROPERTY TAX ADJUSTMENT MECHANISM ("PTAM") NOVEMBER 1, 2022 THROUGH OCTOBER 31, 2023

Line#	Description	Amount	Reference
1	Property Tax Expense for the Period	\$0	Page 2, Line 3 Col. E
2	Prior Period Ending Balance	\$406,801	Page 2 Line 16 Col. M
3	Excess ADIT (2018-2020) Flow Back (1)	(\$406,801)	See Note 1
4	Total Expense to be Recovered	\$0	_
5			
6	Forecasted Firm Sales & Firm Transportation Volumes (therms) (2)	77,881,226	i e e e e e e e e e e e e e e e e e e e
7			
8	PTAM Rate (\$/therm)	\$0.0000	<u>-</u>

Notes:

(1) Per Docket DG 21-104 Settlement Agreement, Section 9.7: Excess Accumulated Deferred Income Tax from 2018-2020 in the amount of \$515,202, shall be applied to offset the Company's property tax deferral balance to be recovered through the PTAM. Remaining balance will offset future PTAM recoveries.

Remaining 2018-2020 Excess ADIT Balance	\$108,401
Offset used in Nov 22/Oct 23 2023 Annual Period	(\$406,801)
2018-2020 Excess ADIT Balance	\$515,202

(2) Company forecast - Special Contracts (November 2022 to October 2023)

NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION PROPERTY TAX ADJUSTMENT MECHANISM ("PTAM") NOVEMBER 2021 THROUGH OCTOBER 2022 RECONCILIATION

		Recast	Recast	Recast	Recast	Recast	Recast	Recast	Recast	Recast	Forecast	Forecast	Forecast	
Line #	Description	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)
1 2	Beginning Balance (Over)/Under Collection (1)	\$0	\$0	\$0	\$521,314 (1)	\$835,725	\$752,830	\$665,107	\$603,496	\$565,071	\$532,766	\$496,107	\$458,444	
3	Add: NH Property Tax Expense (2)	\$0	\$0	\$0	\$314,411 (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,411
5	Less: PTAM Revenue	\$0	\$0	\$0	\$0	\$85,085	\$89,614	\$63,359	\$39,984	\$34,167	\$38,403	\$39,230	\$53,659	\$443,502
6														
7	Ending Balance Pre-Interest	\$0	\$0	\$0	\$835,725	\$750,641	\$663,216	\$601,748	\$563,512	\$530,904	\$494,363	\$456,877	\$404,785	
8														
9	Month's Average Balance	\$0	\$0	\$0	\$678,520	\$793,183	\$708,023	\$633,427	\$583,504	\$547,988	\$513,564	\$476,492	\$431,614	
10														
11	Interest Rate	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	4.00%	4.00%	4.00%	5.50%	
12	Days in Month	30	31	31	28	31	30	31	30	31	31	30	31	365
13														
14	Interest Applied	\$0	\$0	\$0	\$0	\$2,189.40	\$1,891.29	\$1,748.43	\$1,558.68	\$1,862	\$1,745	\$1,567	\$2,016	\$14,577
15														
16	Ending Balance (Over)/Under Collection	\$0	\$0	\$0	\$835,725	\$752,830	\$665,107.05	\$603,496	\$565,071.13	\$532,766	\$496,107	\$458,444	\$406,801	

Notes:

(1) Actual 2020 Property Tax Deferral

(2) Actual 2021 Property Tax Deferral

Northern Utilities, Inc. New Hampshire Division Annual 2022/2023 COG/LDAC Filing Attachment SED-1 RAAM Page 1 of 4

NORTHERN UTILITIES, INC. REGULATORY ASSESSMENT ADJUSTMENT MECHANISM ("RAAM") NOVEMBER 1, 2022 THROUGH OCTOBER 31, 2023

Line #	Description	Amount	Reference
1	Non-Distribution Regulatory Assessment	\$0	Page 3, Line 3, Page 4
2	2020 Covid-19 Expense	\$68,061	Page 3, Line 5
3	Prior Period Ending Balance	(\$49,848)	Page 2 Line 16 Col. M
4	Total Expense to be Recovered	\$18,213	_
5			-
6	Forcasted Firm Sales & Firm Transportation Volumes (therms) (1)	77,881,226	
7			
8	RAAM Rate (\$/therm)	\$0.0002	_
			=

(1) Company forecast - Special Contracts (November 2022 to October 2023)

Northern Utilities, Inc. New Hampshire Division Annual 2022/2023 COG/LDAC Filing Attachment SED-1 RAAM Page 2 of 4

NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION REGULATORY ASSESSMENT ADJUSTMENT MECHANISM ("RAAM") NOVEMBER 2021 THROUGH OCTOBER 2022 RECONCILIATION

		Actual	Actual	Actual	Forecast	Forecast	Forecast							
Line #	Description	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(I)	(m)	(n)
1	Beginning Balance (Over)/Under Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,762	\$14,080	\$22,583	(\$30,949)	(\$38,910)	
2														
3	Add: Regulatory Assessments ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$15,279	\$15,279	\$15,279	(\$45,837)	\$0	\$0	\$0
4														
5	Less: RAAM Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$8,526	\$7,989	\$6,838	\$7,681	\$7,846	\$10,732	\$49,612
6														
7	Ending Balance Pre-Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$6,753	\$14,052	\$22,521	(\$30,935)	(\$38,795)	(\$49,641)	
8														
9	Month's Average Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$3,376	\$10,407.12	\$18,300	(\$4,176)	(\$34,872)	(\$44,276)	
10														
11	Interest Rate	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%	4.00%	4.00%	4.00%	5.50%	
12	Days in Month	30	31	31	28	31	30	31	30	31	31	30	31	365
13														
14	Interest Applied	\$0	\$0	\$0	\$0	\$0	\$0	\$9.32	\$27.80	\$62.17	(\$14.19)	(\$114.65)	(\$206.82)	(\$236)
15														
16	Ending Balance (Over)/Under Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$6,762	\$14,080	\$22,583	(\$30,949)	(\$38,910)	(\$49,848)	

⁽¹⁾ Non-Distribution Regulatory Assessment formerly recovered via the GAPRA.

Estimated Non-Distribution Regulatory Assessment (Based on NHPUC invoice dated April 14, 2022)

Northern Utilities, Inc. New Hampshire Division Annual 2022/2023 COG/LDAC Filing Attachment SED-1 RAAM Page 3 of 4

NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION REGULATORY ASSESSMENT ADJUSTMENT MECHANISM ("RAAM") NOVEMBER 2022 THROUGH OCTOBER 2023 FORECAST

		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
Line #	Description	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)
1	Beginning Balance (Over)/Under Collection	(\$49,848)	\$16,906	\$15,076	\$12,822	\$10,502	\$8,470	\$7,032	\$6,072	\$5,432	\$4,866	\$4,314	\$3,748	
2														
3	Add: Regulatory Assessments (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4														
5	Add: Covid-19 Expense (2)	\$68,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,061
6														
7	Less: RAAM Revenue	\$1,231	\$1,903	\$2,318	\$2,374	\$2,075	\$1,473	\$990	\$666	\$590	\$573	\$585	\$797	\$15,576
8														
9	Ending Balance Pre-Interest	\$16,981	\$15,003	\$12,758	\$10,448	\$8,427	\$6,997	\$6,042	\$5,406	\$4,842	\$4,293	\$3,729	\$2,950	
10														
11	Month's Average Balance	(\$16,433)	\$15,954	\$13,917	\$11,635	\$9,464	\$7,733	\$6,537	\$5,739	\$5,137	\$4,579	\$4,022	\$3,349	
12														
13	Interest Rate	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%	
14	Days in Month	30	31	31	28	31	30	31	30	31	31	30	31	365
15														
16	Interest Applied	(\$75)	\$73	\$64	\$53	\$43	\$35	\$31	\$26	\$24	\$21	\$18	\$16	\$329
17														
18	Ending Balance (Over)/Under Collection	\$16,906	\$15,076	\$12,822	\$10,502	\$8,470	\$7,032	\$6,072	\$5,432	\$4,866	\$4,314	\$3,748	\$2,966	

⁽¹⁾ Non-Distribution Regulatory Assessment formerly recovered via the GAP.

Estimated Non-Distribution Regulatory Assessment (Based on NHPUC invoice dated April 14, 2022).

⁽²⁾ Includes \$68,061 2020 Covid-19 expenses per DG 21-104 Order No. 26-650 dated July 20, 2022.

Northern Utilities, Inc. New Hampshire Division Annual 2022/2023 COG/LDAC Filing Attachment SED-1 RAAM Page 4 of 4

NORTHERN UTILITIES, INC., NEW HAMPSHIRE DIVISION

Calculation of Distribution and Non-Distribution Revenues of the NHPUC Annual Regulatory Assessment

NHPUC Assessment Invoice dated April 14, 2022

	July	August	September	October	November	December	January	February	March	April	May	June	Total
	2022	2022	2022	2022	2022	2022	2023	2023	2023	2023	2023	2023	Fiscal Year
Distribution	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$46,026.00	\$552,312.00
Non-Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$138,078.00			\$138,078.00			\$138,078.00			\$138,078.00		\$552,312.00

⁽¹⁾ Established in Docket DG 21-104, Order No. 26,650 dated July 20, 2022.

⁽²⁾ Total Invoice amount minus Distribution amount.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION REMEDIATION ADJUSTMENT CLAUSE COMPLIANCE FILING 2021-2022 ENVIRONMENTAL RESPONSE COSTS SITE SPECIFIC EXPENSES

Line Description	Total	11/11 - 10/12 11/12 - 10/13 11/13 - 10/1	4 11/14-10/15 11/15-10/16	11/16-10/17 11/17-10/18	11/18-10/19 11/19-10/20	11/20-10/21 11/21-10/22	11/22-10/23 11/23-10	1/24 11/24-10/25 11/25-10/20	6 11/26-10/27 11/	/27-10/28 11/28-10/29
ENVIRONMENTAL RESPONSE COST (ERC)										
1 July 10 - June 11 Expenses Amortization (1/7)	\$ 121,209	9 \$ 17,316 \$ 17,316 \$ 17,316	\$ 17,316 \$ 17,316	\$ 17,316 \$ 17,316						
2 July 11 - June 12 Expenses Amortization (1/7)	\$ 159,020	\$ 22,717 \$ 22,717	\$ 22,717 \$ 22,717	\$ 22,717 \$ 22,717	\$ 22,717					
3 July 12 - June 13 Expenses Amortization (1/7)	\$ 175,406	\$ 25,058	\$ 25,058 \$ 25,058	\$ 25,058 \$ 25,058	\$ 25,058 \$ 25,058					
4 July 13 - June 14 Expenses Amortization (1/7)	\$ 40,881	ı	\$ 5,840 \$ 5,840	\$ 5,840 \$ 5,840	\$ 5,840 \$ 5,840	\$ 5,840				
5 July 14 - June 15 Expenses Amortization (1/7)	\$ 112,198	3	\$ 16,028	\$ 16,028 \$ 16,028	\$ 16,028 \$ 16,028	\$ 16,028 \$ 16,028				
6 July 15 - June 16 Expenses Amortization (1/7)	\$ 2,179,885	5		\$ 311,412 \$ 311,412	\$ 311,412 \$ 311,412	\$ 311,412 \$ 311,412	\$ 311,412			
7 July 16 - June 17 Expenses Amortization (1/7)	\$ 54,154	ı		\$7,736	\$7,736 \$7,736	\$7,736 \$7,736	\$7,736 \$7,7	36		
8 July 17 - June 18 Expenses Amortization (1/7)	\$ 283,143	3			\$40,449 \$40,449	\$40,449 \$40,449	\$40,449 \$40,4	49 \$40,449		
9 July 18 - June 19 Expenses Amortization (1/7)	\$ 203,357	,			\$ 29,051	\$ 29,051 \$ 29,051	\$ 29,051 \$ 29,0	51 \$ 29,051 \$ 29,051		
10 July 19 - June 20 Expenses Amortization (1/7)	\$ 77,165	5				\$ 11,024 \$ 11,024	\$ 11,024 \$ 11,0	24 \$ 11,024 \$ 11,024	\$ 11,024	
11 July 20 - June 21 Expenses Amortization (1/7)	\$ 118,256	3				\$ 16,894	\$ 16,894 \$ 16,8	94 \$ 16,894 \$ 16,894	\$ 16,894 \$	16,894
12 July 21 - June 22 Expenses Amortization (1/7)	\$ 48,434	i					\$ 6,919 \$ 6,9	19 \$ 6,919 \$ 6,919	\$ 6,919 \$	6,919 \$ 6,919
13 Subtotal (Line 1 through Line 11)	\$ 3,573,108	3 \$ 17,316 \$ 40,033 \$ 65,091	\$ 70,931 \$ 86,959	\$ 398,371 \$ 406,108	\$ 429,241 \$ 435,575	\$ 421,540 \$ 432,594	\$ 423,485 \$ 112,0	73 \$ 104,336 \$ 63,887	\$ 34,836 \$	23,813 \$ 6,919
14 Add: Excess amortization from prior years (from schedule 5, Line 9)	\$ -	\$ - \$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$	- \$ -
15 Less: Excess amortization to be deferred (from schedule 5, Line 8)	\$ -	\$ - \$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	. \$ - \$ -	\$ - \$	- \$ -
16 Total Environmental Response cost to be recovered (ERC)	\$ 3,573,108	3 \$ 17,316 \$ 40,033 \$ 65,091	\$ 70,931 \$ 86,959	\$ 398,371 \$ 406,108	\$ 429,241 \$ 435,575	\$ 421,540 \$ 432,594	\$ 423,485 \$ 112,0	73 \$ 104,336 \$ 63,887	\$ 34,836 \$	23,813 \$ 6,919
17 July 2010 - June 2011 Unamortized beginning balance 18 July 2011 - June 2012 Unamortized beginning balance 19 July 2012 - June 2013 Unamortized beginning balance 20 July 2013 - June 2014 Unamortized beginning balance 21 July 2014 - June 2015 Unamortized beginning balance 22 July 2015 - June 2016 Unamortized beginning balance 23 July 2016 - June 2018 Unamortized beginning balance 24 July 2017 - June 2018 Unamortized beginning balance 25 July 2018 - June 2018 Unamortized beginning balance 26 July 2019 - June 2020 Unamortized beginning balance 27 July 2020 - June 2021 Unamortized beginning balance 28 July 2020 - June 2021 Unamortized beginning balance			\$ 113,586 \$ 90,869 \$ 150,348 \$ 125,290 \$ 40,881 \$ 35,041	\$ 68,151 \$ 45,434 \$ 100,232 \$ 75,174 \$ 29,201 \$ 23,361 \$ 96,170 \$ 80,141 \$ 2,179,885 \$ 1,868,473 \$ 54,154	\$ 50,116 \$ 25,058 \$ 17,521 \$ 11,680 \$ 64,113 \$ 48,085 \$ 1,557,061 \$ 1,245,649 \$ 46,418 \$ 38,681 \$ 283,143 \$ 242,694 \$ 203,357	\$ 32,057 \$ 16,028 \$ 934,236 \$ 622,824 \$ 30,945 \$ 23,209 \$ 202,245 \$ 161,796 \$ 174,306 \$ 145,255 \$ 77,165 \$ 66,141 \$ 118,256	\$ 15,473 \$ 7,7 \$ 121,347 \$ 80,8 \$ 116,204 \$ 87,1	98 \$ 40,449 53 \$ 58,102 \$ 29,051 94 \$ 33,071 \$ 22,047 68 \$ 67,575 \$ 50,681	\$ 11,024 \$ 33,787 \$	16,894 13,838 \$ 6,919
29 Total Unamortized beginning balance		\$ 121,209 \$ 262,913 \$ 398,287	\$ 374,077 \$ 415,344	\$ 2,508,270 \$ 2,164,053	\$ 2,041,089 \$ 1,815,204	\$ 1,456,794 \$ 1,153,509	\$ 769,349 \$ 345,8	65 \$ 233,792 \$ 129,456	\$ 65,568 \$	30,732 \$ 6,919
30 INSURANCE/3RD PARTY EXPENSES (IE) Expenses (from schedule 2)										
31 INSURANCE/3RD PARTY RECOVERIES (IR) 32 UNDER/OVER Recovery from previous year										
33 Total of Lines 27 through 30		\$ 121,209 \$ 262,913 \$ 398,287	\$ 374,077 \$ 415,344	\$ 2,508,270 \$ 2,164,053	\$ 2,041,089 \$ 1,815,204	\$ 1,456,794 \$ 1,153,509	\$ 769,349 \$ 345,8	65 \$ 233,792 \$ 129,456	\$ 65,568 \$	30,732 \$ 6,919

Typical Residential Heating Bill - 706 therms/year Comparison of Winter 2022-2023 vs. Winter 2021-2022

					Compari	son of Wii	nter 2022-2	2023 vs. V	Vinter 2021-	-2022							
1			Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
2	Typical Usage: therms (*)	51	96	125	121	119	70	582	43	19	14	13	13	24	124	706
3	Winter 2022 - 2023																
4 Customer Charge	units @	\$ 22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20								
5 All	units @	\$0.9266	\$46.83	\$89.37	\$116.17	\$112.49	\$110.21	\$64.56	\$539.63								
6	COG 1	\$1.1357	\$57.40	0400.54					\$57.40								
7 8	COG 2	\$1.1357		\$109.54	\$142.38				\$109.54								
9	COG 3 COG 4	\$1.1357 \$1.1357			φ142.30	\$137.88			\$142.38 \$137.88								
10	COG 5	\$1.1357				φ137.00	\$135.08		\$137.08								
11	COG 6	\$1.1357					ψ100.00	\$79.13	\$79.13								
12	LDAC	\$0.1845	\$9.32	\$17.80	\$23.13	\$22.40	\$21.94	\$12.86	\$107.45								
13	Summer 2023	•	• • • •					,	,								
14 Customer Charge	units @	\$ 22.20								\$ 22.20	\$22.20	\$22.20	\$22.20	22.20	\$22.20	\$133.20	
15 All	units @	\$0.9266								\$39.60	\$17.16	\$12.52				\$69.28	
16 All eff. Aug 1, 2023	units @	\$0.9259											\$11.72	\$11.58	\$22.02	\$45.33	
17	COG 1	\$0.6927								\$29.60						\$29.60	
18	COG 2	\$0.6927									\$12.83					\$12.83	
19	COG 3	\$0.6927										\$9.36				\$9.36	
20 21	COG 4 COG 5	\$0.6927 \$0.6927											\$8.77	\$8.67		\$8.77 \$8.67	
22	COG 6	\$0.6927 \$0.6927												\$0.07	\$16.48	\$16.48	
	od Weighted Avg. COG	\$0.6927													φ10.40	φ10.46	
24	LDAC	\$ 0.1845								\$7.88	\$3.42	\$2.49	\$2.34	\$2.31	\$4.39	\$22.83	
25	25/10	TOTAL	\$135.75	\$238.91	\$303.88	\$294.97	\$289.43	\$178.75	\$1,441.68	\$99.29	\$55.61	\$46.58	\$45.03	\$44.76	\$65.08		\$1,798.03
20		TOTAL	ψ100.70	Ψ200.51	ψ000.00	Ψ204.01	Ψ200.40	ψ170.70	ψ1,441.00	ψ55.25	ψου.στ	ψ+0.00	ψ+0.00	ψ++.70	ψ00.00	ψ000.0-1	ψ1,700.00
Base Rate Change	Winter	\$ Change	\$8.40	\$16.04	\$20.85	\$20.19	\$19.78	\$11.59	\$96.85								
base reale change	VVIIICI																
		% Change	7.55%	8.35%	8.75%	8.51%	7.98%	7.51%	8.20%								
COG Change Winte	er	\$ Change	\$9.93	\$18.95	\$29.86	\$23.01	\$9.63	\$5.64	\$97.03								
		% Change	8.92%	9.86%	12.53%	9.69%	3.89%	3.66%	8.21%								
LDAC Change Wint	ter	\$ Change	\$6.14	\$11.71	\$14.88	\$14.41	\$12.24	\$7.17	\$66.54								
		% Change	5.51%	6.09%	6.25%	6.07%	4.94%	4.65%	5.63%								
26			Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
26 27	Typical Usage: therms		Nov 51	Dec 96	Jan 125	Feb 121	Mar 119	Apr 70	Winter 582	May 43	June 19	July 14	August 13	Sept 13	October 24	Summer 124	Annual 706
	Typical Usage: therms Winter 2021 - 2022																
27 28 29 Customer Charge	Winter 2021 - 2022 units @	\$ 22.20	51 \$22.20	96 \$22.20	125 \$22.20	121 \$22.20	119 \$22.20	70 \$22.20	582 \$133.20								
27 28 29 Customer Charge 30 First	Winter 2021 - 2022 units @ 50 units @	\$0.7603	\$22.20 \$38.02	96 \$22.20 \$38.02	125 \$22.20 \$38.02	\$22.20 \$38.02	\$22.20 \$38.02	70 \$22.20 \$38.02	582 \$133.20 \$228.09								
27 28 29 Customer Charge 30 First 31 Over	Winter 2021 - 2022 units @ 50 units @ 50 units @	\$0.7603 \$0.7603	\$22.20 \$38.02 \$0.41	96 \$22.20	125 \$22.20	121 \$22.20	119 \$22.20	70 \$22.20	582 \$133.20 \$228.09 \$214.69								
27 28 29 Customer Charge 30 First 31 Over	Winter 2021 - 2022 units @ 50 units @ 50 units @ COG 1	\$0.7603 \$0.7603 \$0.9392	\$22.20 \$38.02	96 \$22.20 \$38.02 \$35.32	125 \$22.20 \$38.02	\$22.20 \$38.02	\$22.20 \$38.02	70 \$22.20 \$38.02	\$133.20 \$228.09 \$214.69 \$47.47								
27 28 29 Customer Charge 30 First 31 Over 32 33	Winter 2021 - 2022 units @ 50 units @ 50 units @ COG 1 COG 2	\$0.7603 \$0.7603 \$0.9392 \$0.9392	\$22.20 \$38.02 \$0.41	96 \$22.20 \$38.02	\$22.20 \$38.02 \$57.30	\$22.20 \$38.02	\$22.20 \$38.02	70 \$22.20 \$38.02	\$133.20 \$228.09 \$214.69 \$47.47 \$90.59								
27 28 29 Customer Charge 30 First 31 Over 32 33 34	Winter 2021 - 2022 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975	\$22.20 \$38.02 \$0.41	96 \$22.20 \$38.02 \$35.32	125 \$22.20 \$38.02	\$22.20 \$38.02 \$54.29	\$22.20 \$38.02	70 \$22.20 \$38.02	\$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52								
27 28 29 Customer Charge 30 First	Winter 2021 - 2022 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975 \$0.9462	\$22.20 \$38.02 \$0.41	96 \$22.20 \$38.02 \$35.32	\$22.20 \$38.02 \$57.30	\$22.20 \$38.02	\$22.20 \$38.02 \$52.41	70 \$22.20 \$38.02	\$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87								
27 28 29 Customer Charge 30 First 31 Over 32 33 34	Winter 2021 - 2022 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975	\$22.20 \$38.02 \$0.41	96 \$22.20 \$38.02 \$35.32	\$22.20 \$38.02 \$57.30	\$22.20 \$38.02 \$54.29	\$22.20 \$38.02	70 \$22.20 \$38.02	\$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52								
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37	Winter 2021 - 2022 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975 \$0.9462 \$1.0547	\$22.20 \$38.02 \$0.41	96 \$22.20 \$38.02 \$35.32	\$22.20 \$38.02 \$57.30	\$22.20 \$38.02 \$54.29	\$22.20 \$38.02 \$52.41	70 \$22.20 \$38.02 \$14.96	\$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44								
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 Winter Period 39	Winter 2021 - 2022 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 dd Weighted Avg. COG LDAC	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975 \$0.9462 \$1.0547 \$1.0547 \$0.9691 \$0.0631	\$22.20 \$38.02 \$0.41	96 \$22.20 \$38.02 \$35.32	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41	70 \$22.20 \$38.02 \$14.96	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49								
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Period 39 40	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC 2, January 1	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975 \$0.9462 \$1.0547 \$1.0547 \$0.9691 \$0.0631 \$0.0658	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30	\$22.20 \$38.02 \$54.29	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49								
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Perio 39 40 41	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 dd Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975 \$0.9462 \$1.0547 \$1.0547 \$0.9691 \$0.0631	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41	70 \$22.20 \$38.02 \$14.96	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49								
27 28 29 Customer Charge 30 First 31 Over 4 32 33 34 35 36 37 38 Winter Perio 39 40 41 42	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975 \$0.9462 \$1.0547 \$1.0547 \$0.9691 \$0.0631 \$0.0658 \$0.0816	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	43	19	14	13	13	24	124	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975 \$0.9462 \$1.0547 \$1.0547 \$0.0651 \$0.0658 \$0.0816	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	43 \$22.20	19	14				124	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 42 Customer Charge 44 First	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 dd Weighted Avg. COG LDAC LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 50 units @ 50 units @	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.8975 \$0.9462 \$1.0547 \$0.0651 \$0.0658 \$0.0658 \$0.0658	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	43 \$22.20 \$28.98	19 \$22.20 \$12.56	14 \$22.20 \$9.17	13	13	24	124 \$133.20 \$50.71	
27 28 29 Customer Charge 30 First 31 Over 42 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge 44 First 45 Over 48	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 dWeighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 50 units @ 50 units @	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$0.9392 \$1.0547 \$0.0658 \$0.0658 \$0.0658 \$0.0816	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	43 \$22.20	19	14	\$22.20	13	24	\$133.20 \$50.71 \$0.00	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Period 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$0.9462 \$1.0547 \$1.0547 \$0.0651 \$0.0658 \$0.0816 \$22.20 \$0.6782 \$0.6782 \$0.6782	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	43 \$22.20 \$28.98	19 \$22.20 \$12.56	14 \$22.20 \$9.17	13	13	24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Period 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 47 Eff. Sept 1, 2022	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 50 units @ All @ All @	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$0.9462 \$1.0547 \$0.0651 \$0.0658 \$0.0658 \$0.06782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	\$22.20 \$28.98 \$0.00	19 \$22.20 \$12.56	14 \$22.20 \$9.17	\$22.20	13	24	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 47 Eff. Sept 1, 2022	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 dWeighted Avg. COG LDAC LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 50 units @ 51 units @ 52 units @ 53 units @ 54 units @ 55 units @ 55 units @ 56 Units @ 57 units @ 58 units @ 59 Units @ 50 Units @	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$0.9392 \$1.0547 \$0.0658 \$0.0658 \$0.0658 \$0.0816 \$22.20 \$0.6782 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.9266 \$0.9266	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	43 \$22.20 \$28.98	\$22.20 \$12.56 \$0.00	14 \$22.20 \$9.17	\$22.20	13	24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Period 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 47 Eff. Sept 1, 2022	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 50 units @ All @ All @	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$0.9462 \$1.0547 \$0.0651 \$0.0658 \$0.0658 \$0.06782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	\$22.20 \$28.98 \$0.00	19 \$22.20 \$12.56	14 \$22.20 \$9.17	\$22.20	13	24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Period 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 47 Eff. Sept 1, 2022 48 49	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 50 units @ All @ All @ COG 1 COG 2	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$0.9462 \$1.0547 \$1.0547 \$0.0651 \$0.0658 \$0.0816 \$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361 \$0.9126	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	\$22.20 \$28.98 \$0.00	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	\$22.20	13	24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Period 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 47 Eff. Sept 1, 2022 48 49 50	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 50 units @ All @ All @ All @ COG 1 COG 2 COG 3	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$0.9462 \$1.0547 \$0.0631 \$0.0658 \$0.0816 \$2.20 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6361 \$0.9266 \$0.9364 \$0.9126	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	\$22.20 \$28.98 \$0.00	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	\$22.20 \$11.19	13	24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Period 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 47 Eff. Sept 1, 2022 48 49 50 51 52 53	Winter 2021 - 2022 units @ 50 units @ 60 2 COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 50 units @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$1.0547 \$0.0658 \$0.0651 \$0.0658 \$0.0816 \$2.20 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6361 \$0.9126 \$0.9126 \$0.9126	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	\$22.20 \$28.98 \$0.00	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	\$22.20 \$11.19	\$22.20 \$11.59	24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 48 49 50 51 52 53 54 Summer Peri	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 5	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$1.0547 \$0.9681 \$0.0658 \$0.0658 \$0.0816 \$2.20 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6361 \$0.9126 \$0.9126 \$0.9126 \$0.9126 \$1.1204 \$0.9126 \$1.1204 \$0.8781	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	\$22.20 \$28.98 \$0.00	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	\$22.20 \$11.19	\$22.20 \$11.59	\$22.20 \$22.04	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Period 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 47 Eff. Sept 1, 2022 48 49 50 51 52 53	Winter 2021 - 2022 units @ 50 units @ 60 2 COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 50 units @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$0.9462 \$1.0547 \$0.0651 \$0.0658 \$0.0658 \$0.06782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.69126 \$0.9126 \$0.9126 \$0.9126 \$0.9126 \$0.9126 \$1.1204 \$1.1204	\$22.20 \$38.02 \$0.41 \$47.47	96 \$22.20 \$38.02 \$35.32 \$90.59	\$22.20 \$38.02 \$57.30 \$112.52	\$22.20 \$38.02 \$54.29 \$114.87	\$22.20 \$38.02 \$52.41 \$125.44	70 \$22.20 \$38.02 \$14.96 \$73.49	\$82 \$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49	\$22.20 \$28.98 \$0.00	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	\$22.20 \$11.19	\$22.20 \$11.59	\$22.20 \$22.04	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02	
27 28 29 Customer Charge 30 First 31 Over 32 33 34 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 48 49 50 51 52 53 54 Summer Peri 55	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 5	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$1.0547 \$1.0547 \$0.0658 \$0.0658 \$0.0658 \$0.06782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.9126 \$0.91	\$1 \$22.20 \$38.02 \$0.41 \$47.47 \$3.19	96 \$22,20 \$38.02 \$35.32 \$90.59	\$22,20 \$38.02 \$57.30 \$112.52 \$8.25	\$22,20 \$38.02 \$54.29 \$114.87 \$7.99	\$22,20 \$38.02 \$52.41 \$125.44 \$9.71	70 \$22.20 \$38.02 \$14.96 \$73.49 \$5.69	\$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49 \$9.28 \$16.24 \$15.39	\$22.20 \$28.98 \$0.00 \$27.18	\$22.20 \$12.56 \$0.00 \$16.90	\$22.20 \$9.17 \$0.00 \$12.33	\$22.20 \$11.19 \$11.55	\$22.20 \$11.59 \$14.02 \$1.02	\$22.20 \$22.04 \$26.65 \$1.94	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02 \$26.65	706
27 28 29 Customer Charge 30 First 31 Over 32 33 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 47 Eff. Sept 1, 2022 48 49 50 51 52 53 54 Summer Peri 55	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 5	\$0.7603 \$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$0.9462 \$1.0547 \$0.9691 \$0.0631 \$0.0658 \$0.0816 \$2.20 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6781 \$0.9126	\$12,20 \$38.02 \$0.41 \$47.47 \$3.19	96 \$22,20 \$38.02 \$35.32 \$90.59 \$6.09	\$22,20 \$38.02 \$57.30 \$112.52 \$8.25	\$22,20 \$38.02 \$54.29 \$114.87 \$7.99	\$22,20 \$38.02 \$52.41 \$125.44 \$9.71	70 \$22.20 \$38.02 \$14.96 \$73.49 \$5.69	\$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49 \$9.28 \$16.24 \$15.39	\$22.20 \$28.98 \$0.00 \$27.18	\$22.20 \$12.56 \$0.00 \$16.90	\$22.20 \$9.17 \$0.00 \$12.33	\$22.20 \$11.19 \$11.55 \$1.03	\$22.20 \$11.59 \$14.02 \$1.02	\$22.20 \$22.04 \$26.65 \$1.94 \$72.83	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02 \$26.65 \$10.10	706 \$1,528.73
27 28 29 Customer Charge 30 First 31 Over 32 33 34 34 35 36 37 38 Winter Perio 39 40 41 42 43 Customer Charge 44 First 45 Over 46 Eff. Aug 1, 2022 48 49 50 51 52 53 54 Summer Peri 55	Winter 2021 - 2022 units @ 50 units @ 50 units @ 50 units @ 50 units @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 d Weighted Avg. COG LDAC LDAC 2, January 1 LDAC 3, March 1 Summer 2022 units @ 50 units @ 5	\$0.7603 \$0.7603 \$0.9392 \$0.9392 \$0.9392 \$1.0547 \$1.0547 \$0.0658 \$0.0658 \$0.0658 \$0.06782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.6782 \$0.9126 \$0.91	\$1 \$22.20 \$38.02 \$0.41 \$47.47 \$3.19	96 \$22,20 \$38.02 \$35.32 \$90.59	\$22,20 \$38.02 \$57.30 \$112.52 \$8.25	\$22,20 \$38.02 \$54.29 \$114.87 \$7.99	\$22,20 \$38.02 \$52.41 \$125.44 \$9.71	70 \$22.20 \$38.02 \$14.96 \$73.49 \$5.69	\$133.20 \$228.09 \$214.69 \$47.47 \$90.59 \$112.52 \$114.87 \$125.44 \$73.49 \$9.28 \$16.24 \$15.39	\$22.20 \$28.98 \$0.00 \$27.18	\$22.20 \$12.56 \$0.00 \$16.90	\$22.20 \$9.17 \$0.00 \$12.33	\$22.20 \$11.19 \$11.55	\$22.20 \$11.59 \$14.02 \$1.02	\$22.20 \$22.04 \$26.65 \$1.94	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02 \$26.65	706

^{*-}Note- Weighted by usage. Most recent 12 months actual Weather Normalized.

Northern Utilities, Inc. New Hampshire Division Attachment NUI-SED-3 Page 2 of 10

Typical G-40 Commercial & Industrial Bill - 2,099 therms/year Comparison of Winter 2022-2023 vs. Winter 2021-2022

			Co	mpariso	n of Wint	er 2022-2	2023 VS.	Winter 202	1-2022							
1		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
2 Typical Usage: therms	(*)	138	290	401	397	373	213	1,812	111	40		26	26	59	287	2,099
3 Winter 2022 - 2023	. ,							**								
4 Customer Charge units @	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00								
5 All units @	\$0.2556	\$35.33	\$74.09	\$102.44	\$101.49	\$95.33	\$54.36	\$463.03								
6 COG 1	\$1.1496	\$158.90	ψ14.00	ψ102.44	ψ101.43	ψ55.55	ψ04.00	\$158.90								
7 COG 2	\$1.1496	ψ100.00	\$333.23					\$333.23								
8 COG 3	\$1.1496		ψ000.20	\$460.72				\$460.72								
9 COG 4	\$1.1496			ψ400.72	\$456.46			\$456.46								
10 COG 5	\$1.1496				ψ430.40	\$428.78		\$428.78								
11 COG 6	\$1.1496					φ420.70	\$244.48	\$244.48								
12 LDAC	\$0.0488	\$6.75	\$14.15	\$19.56	\$19.38	\$18.20	\$10.38	\$88.40								
	φυ.υ400	\$0.75	φ14.10	φ19.50	φ19.30	\$10.2U	φ10.30	\$00.40								
13 Summer 2023																
14 Customer Charge units @	\$ 80.00								\$ 80.00	\$80.00	\$80.00	\$80.00	\$ 80.00	\$80.00	\$480.00	
15 All units @	\$0.2556								\$28.38	\$10.21	\$6.62				\$45.20	
16 All eff. Aug 1, 2023 units @	\$0.2554											\$6.62	\$6.56	\$15.04	\$28.21	
17 COG 1	\$0.7394								\$82.09						\$82.09	
18 COG 2	\$0.7394									\$29.52					\$29.52	
19 COG 3	\$0.7394										\$19.14				\$19.14	
20 COG 4	\$0.7394											\$19.16			\$19.16	
21 COG 5	\$0.7394												\$18.98		\$18.98	
22COG 6	\$0.7394													\$43.53	\$43.53	
23 Summer Period Weighted Avg. COG	\$0.7394															
24 LDAC	\$ 0.0488								\$5.42	\$1.95	\$1.26	\$1.26	\$1.25	\$2.87	\$14.02	
25	TOTAL	\$280.97	\$501.46	\$662.71	\$657.32	\$622.31	\$389.21	\$3,114.00	\$195.89	\$121.68	\$107.02	\$107.05	\$106.79	\$141.44	\$779.87	\$3,893.87
20		Ψ200.07	4001.10	Ψ00L.7 1	Q001.02		ψ000.2 i	40,111100	ψ100.00	ψ121.00	ψ.σσ <u>L</u>	φ.σσσ	\$100.10	Ψ	ψσ.	ψ0,000.07
Base Rate Change Winter	\$ Change	\$11.35	\$18.42	\$23.59	\$23.41	\$22.29	\$14.82	\$113.88								
	% Change	5%	4%	4%	4%	4%	4%	4%								
COG Change Winter	\$ Change	\$26.88	\$56.38	\$94.66	\$74.45	\$29.47	\$16.80	\$298.64								
COG Change Willer					,											
	% Change	11%	13%	17%	13%	5%	5%	11%								
LDAC Change Winter	\$ Change	\$1.77	\$3.71	\$1.60	\$1.59	-\$0.60	-\$0.34	\$7.73								
	% Change	0.7%	0.9%	0.3%	0.3%	-0.1%	-0.1%	0.3%								
26		Nov	Dec	Jan	Feb	Mar	Anr	Winter	May	June	July	August	Sent	October	Summer	Annual
26 27 Typical Usage: therms		Nov 138	Dec	Jan 401	Feb	Mar	Apr	Winter	May	June	July		Sept	October	Summer	Annual
27 Typical Usage: therms		Nov 138	Dec 290	Jan 401	Feb 397	Mar 373	Apr 213	Winter 1,812	May 111	June 40		August 26	Sept 26	October 59	Summer 287	Annual 2,099
27 Typical Usage: therms 28 Winter 2021 - 2022		138	290	401	397	373	213	1,812								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @	\$ 75.09	138 \$75.09	290 \$75.09	401 \$75.09	397 \$75.09	373 \$75.09	213 \$75.09	1,812 \$450.54								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @	\$0.2090	\$75.09 \$15.68	290 \$75.09 \$15.68	401 \$75.09 \$15.68	397 \$75.09 \$15.68	373 \$75.09 \$15.68	213 \$75.09 \$15.68	1,812 \$450.54 \$94.05								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @	\$0.2090 \$0.2090	138 \$75.09 \$15.68 \$13.21	290 \$75.09	401 \$75.09	397 \$75.09	373 \$75.09	213 \$75.09	1,812 \$450.54 \$94.05 \$284.56								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1	\$0.2090 \$0.2090 \$0.9551	\$75.09 \$15.68	290 \$75.09 \$15.68 \$44.91	401 \$75.09 \$15.68	397 \$75.09 \$15.68	373 \$75.09 \$15.68	213 \$75.09 \$15.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2	\$0.2090 \$0.2090 \$0.9551 \$0.9551	138 \$75.09 \$15.68 \$13.21	290 \$75.09 \$15.68	\$75.09 \$15.68 \$68.09	397 \$75.09 \$15.68	373 \$75.09 \$15.68	213 \$75.09 \$15.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9134	138 \$75.09 \$15.68 \$13.21	290 \$75.09 \$15.68 \$44.91	401 \$75.09 \$15.68	397 \$75.09 \$15.68 \$67.31	373 \$75.09 \$15.68	213 \$75.09 \$15.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9134 \$0.9621	138 \$75.09 \$15.68 \$13.21	290 \$75.09 \$15.68 \$44.91	\$75.09 \$15.68 \$68.09	397 \$75.09 \$15.68	373 \$75.09 \$15.68 \$62.28	213 \$75.09 \$15.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9134 \$0.9621 \$1.0706	138 \$75.09 \$15.68 \$13.21	290 \$75.09 \$15.68 \$44.91	\$75.09 \$15.68 \$68.09	397 \$75.09 \$15.68 \$67.31	373 \$75.09 \$15.68	213 \$75.09 \$15.68 \$28.77	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9134 \$0.9621 \$1.0706 \$1.0706	138 \$75.09 \$15.68 \$13.21	290 \$75.09 \$15.68 \$44.91	\$75.09 \$15.68 \$68.09	397 \$75.09 \$15.68 \$67.31	373 \$75.09 \$15.68 \$62.28	213 \$75.09 \$15.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9154 \$0.9621 \$1.0706 \$1.0706	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	\$75.09 \$15.68 \$68.09	397 \$75.09 \$15.68 \$67.31	373 \$75.09 \$15.68 \$62.28	213 \$75.09 \$15.68 \$28.77	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9134 \$0.9621 \$1.0706 \$1.0706 \$0.9847 \$0.0360	138 \$75.09 \$15.68 \$13.21	290 \$75.09 \$15.68 \$44.91	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28	213 \$75.09 \$15.68 \$28.77	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 2, January 1	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9134 \$0.9621 \$1.0706 \$1.0706 \$0.9847 \$0.0360 \$0.0448	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	\$75.09 \$15.68 \$68.09	397 \$75.09 \$15.68 \$67.31	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9134 \$0.9621 \$1.0706 \$1.0706 \$0.9847 \$0.0360	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28	213 \$75.09 \$15.68 \$28.77	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 2, January 1	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9134 \$0.9621 \$1.0706 \$1.0706 \$0.9847 \$0.0360 \$0.0448	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1	\$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9134 \$0.9621 \$1.0706 \$1.0706 \$0.9847 \$0.0360 \$0.0448	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022	\$0.2090 \$0.2090 \$0.2090 \$0.9551 \$0.9551 \$0.9151 \$0.9162 \$1.0706 \$1.0706 \$0.9847 \$0.0360 \$0.0448 \$0.0504	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	111	40	26	26	26	59	287	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9154 \$0,9621 \$1,0706 \$1,0706 \$0,0380 \$0,0448 \$0,0504 \$75,09 \$0,2090	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68	\$75.09 \$8.35	26 \$75.09 \$5.41	26	26	59	287 \$465.27 \$29.43	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9134 \$0,9621 \$1,0706 \$1,0706 \$0,09847 \$0,0360 \$0,0448 \$0,0504	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	111	40 \$75.09	26 \$75.09	26	26	59	287 \$465.27	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 52 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9134 \$0,9621 \$1,0706 \$1,0706 \$0,0448 \$0,0504 \$75,09 \$0,2090 \$0,2090 \$0,2090	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68	\$75.09 \$8.35	26 \$75.09 \$5.41	\$80.00	26	59	\$465.27 \$29.43 \$7.53	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9134 \$0,9621 \$1,0706 \$1,0706 \$0,0847 \$0,0360 \$0,0448 \$0,0504 \$75,09 \$0,2090 \$0,2090 \$0,2320	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68	\$75.09 \$8.35	26 \$75.09 \$5.41	\$80.00	26	\$80.00	\$465.27 \$29.43 \$7.53 \$6.01	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Eff, Aug. 1, 2022 All @ 46 Eff, Aug. 1, 2022 All @	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9154 \$0,9621 \$1,0706 \$1,0706 \$0,0448 \$0,0504 \$75,09 \$0,2090 \$0,2090 \$0,2090 \$0,2556 \$0,6630	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35	26 \$75.09 \$5.41	\$80.00	26	\$80.00	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 52 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @ 48 COG 1 49 COG 2	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9631 \$0,9641 \$1,0706 \$1,0706 \$1,0706 \$0,09847 \$0,0360 \$0,0448 \$0,0504 \$75,09 \$0,2090 \$0,2090 \$0,2320 \$0,2556 \$0,6630 \$0,9935	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$80.00	26	\$80.00	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$37.51	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @ 47 Eff, Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9551 \$0,9134 \$1,0706 \$1,0706 \$0,0484 \$0,0504 \$75,09 \$0,2090 \$0,2090 \$0,2320 \$0,2320 \$0,2556 \$0,6630 \$0,9395 \$0,9395	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	26 \$75.09 \$5.41	\$80.00 \$6.01	26	\$80.00	\$465.27 \$29.43 \$7.53 \$6.01 \$73.61 \$37.51 \$24.32	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @ 47 Eff, Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3 51 COG 4	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9551 \$0,9134 \$1,0706 \$1,0706 \$0,0448 \$0,0504 \$75,09 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,0905	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$80.00	\$80.00	\$80.00	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$24.32 \$24.35	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 2, January 1 41 LDAC 2, January 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @ 48 COG 2 47 Eff, Sept. 1, 2022 All @ 48 COG 2 50 COG 3 51 COG 4 52 COG 5	\$0,2090 \$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9134 \$0,9621 \$1,0706 \$1,0706 \$0,0847 \$0,0360 \$0,0448 \$0,0504 \$75,09 \$0,2090 \$0,2090 \$0,2320 \$0,2556 \$0,6630 \$0,9395 \$0,9395 \$0,9395 \$0,9395 \$0,9395 \$0,9395 \$1,1473	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$80.00 \$6.01	26	\$80.00	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$37.51 \$24.32 \$24.35 \$29.45	
28	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9551 \$0,9134 \$1,0706 \$1,0706 \$0,0380 \$0,0448 \$0,0504 \$75,09 \$0,2090 \$0,2000	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$80.00 \$6.01	\$80.00	\$80.00	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$24.32 \$24.35	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @ 47 Eff, Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3 51 COG 4 52 COG 5 53 COG 6 54 Summer Period Weighted Avg. COG	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9551 \$0,9134 \$1,0706 \$1,0706 \$0,0448 \$0,0504 \$75,09 \$0,2320	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$80.00 \$6.01 \$24.35	\$80.00 \$6.56 \$29.45	\$80.00 \$15.05	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$37.51 \$24.32 \$24.35 \$29.45 \$67.55	
28	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9551 \$0,9134 \$1,0706 \$1,0706 \$0,0380 \$0,0448 \$0,0504 \$75,09 \$0,2090 \$0,2000	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$80.00 \$6.01	\$80.00	\$80.00	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$37.51 \$24.32 \$24.35 \$29.45	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @ 47 Eff, Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3 51 COG 4 52 COG 5 53 COG 6 54 Summer Period Weighted Avg. COG	\$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9551 \$0,9134 \$1,0706 \$1,0706 \$0,0448 \$0,0504 \$75,09 \$0,2320	\$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85	401 \$75.09 \$15.68 \$68.09 \$366.06	397 \$75.09 \$15.68 \$67.31 \$382.01	373 \$75.09 \$15.68 \$62.28 \$399.31	213 \$75.09 \$15.68 \$28.77 \$227.68	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00 \$24.32	\$80.00 \$6.01 \$24.35	\$80.00 \$6.56 \$29.45	\$80.00 \$15.05	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$37.51 \$24.32 \$24.35 \$29.45 \$67.55	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @ 47 Eff, Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3 51 COG 4 52 COG 5 53 COG 6 54 Summer Period Weighted Avg. COG	\$0,2090 \$0,2090 \$0,2090 \$0,9551 \$0,9551 \$0,9134 \$0,9621 \$1,0706 \$1,0706 \$0,0448 \$0,0504 \$76,09 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$1,1473 \$1,1473 \$0,8938 \$0,0504	138 \$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85 \$10.44	401 \$75.09 \$15.68 \$68.09 \$366.06 \$17.95	397 \$75.09 \$15.68 \$67.31 \$382.01 \$17.79	373 \$75.09 \$15.68 \$62.28 \$399.31 \$18.80	213 \$75.09 \$15.68 \$28.77 \$227.68 \$10.72	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68 \$15.41 \$35.74 \$29.52	\$75.09 \$15.68 \$7.53 \$73.61 \$5.60	\$75.09 \$8.35 \$0.00 \$37.51 \$2.01	\$75.09 \$5.41 \$0.00 \$24.32 \$1.30	\$80.00 \$6.01 \$24.35 \$1.31	\$80.00 \$6.56 \$29.45 \$1.29 \$117.31	\$80.00 \$15.05 \$67.55 \$2.97	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$37.51 \$24.32 \$24.35 \$29.45 \$67.55 \$14.48	2,099
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 2, January 1 LDAC 3, March 1 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @ 47 Eff, Sept. 1, 2022 All @ 48 COG 2 50 COG 3 51 COG 4 52 COG 5 53 COG 6 54 Summer Period Weighted Avg. COG 55 56 57	\$0,2090 \$0,2090 \$0,2090 \$0,9551 \$0,9134 \$0,9621 \$1,0706 \$1,0706 \$0,0340 \$0,0340 \$0,0504 \$75,09 \$0,2090 \$0,2090 \$0,2090 \$0,2090 \$0,2556 \$0,6630 \$0,9395 \$0,9395 \$1,1473 \$1,1473 \$1,1473 \$1,1473 \$1,1473 \$0,0504 TOTAL Change	\$4.98 \$240.97 \$4.00	290 \$75.09 \$15.68 \$44.91 \$276.85 \$10.44	401 \$75.09 \$15.68 \$68.09 \$366.06 \$17.95	397 \$75.09 \$15.68 \$67.31 \$382.01 \$17.79 \$557.87 \$99.45	373 \$75.09 \$15.68 \$62.28 \$399.31 \$18.80 \$571.15	\$75.09 \$15.68 \$28.77 \$227.68 \$10.72 \$357.93 \$31.28	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68 \$15.41 \$35.74 \$29.52 \$29.52	\$75.09 \$15.68 \$7.53 \$73.61 \$5.60 \$177.50 \$18.39	\$75.09 \$8.35 \$0.00 \$37.51 \$2.01 \$122.96 (\$1.28)	\$75.09 \$5.41 \$0.00 \$24.32 \$1.30 \$106.13 \$0.89	\$80.00 \$6.01 \$24.35 \$1.31 \$111.67 (\$4.62)	\$80.00 \$6.56 \$29.45 \$117.31 (\$10.52)	\$80.00 \$15.05 \$67.55 \$2.97 \$165.57 (\$24.12)	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$37.51 \$24.32 \$24.35 \$29.45 \$67.55 \$14.48 \$801.13 (\$21.26)	2,099 \$3,494.88 \$398.99
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 75 units @ 31 Over 75 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 75 units @ 45 Over 75 units @ 46 Eff, Aug. 1, 2022 All @ 47 Eff, Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3 51 COG 4 52 COG 5 53 COG 6 54 Summer Period Weighted Avg. COG	\$0,2090 \$0,2090 \$0,2090 \$0,9551 \$0,9151 \$0,9151 \$0,9151 \$1,0706 \$1,0706 \$0,0847 \$0,0360 \$0,0448 \$0,0504 \$75,09 \$0,2090 \$0,0000	138 \$75.09 \$15.68 \$13.21 \$132.01	290 \$75.09 \$15.68 \$44.91 \$276.85 \$10.44	401 \$75.09 \$15.68 \$68.09 \$366.06 \$17.95	397 \$75.09 \$15.68 \$67.31 \$382.01 \$17.79	373 \$75.09 \$15.68 \$62.28 \$399.31 \$18.80	213 \$75.09 \$15.68 \$28.77 \$227.68 \$10.72	1,812 \$450.54 \$94.05 \$284.56 \$132.01 \$276.85 \$366.06 \$382.01 \$399.31 \$227.68 \$15.41 \$35.74 \$29.52	\$75.09 \$15.68 \$7.53 \$73.61 \$5.60	\$75.09 \$8.35 \$0.00 \$37.51 \$2.01	\$75.09 \$5.41 \$0.00 \$24.32 \$1.30 \$106.13 \$0.89	\$80.00 \$6.01 \$24.35 \$1.31	\$80.00 \$6.56 \$29.45 \$1.29 \$117.31	\$80.00 \$15.05 \$67.55 \$2.97	\$465.27 \$29.43 \$7.53 \$6.01 \$21.61 \$37.51 \$24.32 \$24.35 \$29.45 \$67.55 \$14.48	2,099

Typical G-41 Commercial & Industrial Bill - 22,095 therms/year

Comparison of Winter 2022-2023 vs. Winter 2021-2022 Mar Nov Dec .lan Feb Winte Mav .lune July August Sept October Summer Annual Typical Usage: therms (*) 2 1,710 3,040 3,954 3,758 3,606 2,229 18,298 1.283 526 391 382 389 825 3.797 22.095 Winter 2022 - 2023 units @ \$ 225.00 \$225.00 \$225.00 \$225.00 \$1,350.00 4 Customer Charge \$225.00 \$225.00 \$225.00 5 All units @ \$0.2883 \$492.93 \$876.44 \$1,139.97 \$1,083.53 \$1,039.72 \$642.62 \$5,275,22 6 COG 1 \$1.1496 \$1,965.56 \$1,965.56 COG 2 \$1,1496 \$3 494 83 \$48.69 \$3 494 83 COG 3 \$1.1496 \$4,545.67 \$4,545.67 0.87% COG 4 \$1,1496 \$4.320.60 9 \$4 320 60 10 COG 5 \$1,1496 \$4,145,91 \$4,145.91 COG 6 \$1.1496 \$2,562.46 \$2,562.46 11 LDAC \$108.78 \$892.93 \$0.0488 \$183.41 \$175.99 12 \$148.35 \$192.96 Summer 2023 13 14 Customer Charge units @ \$ 225.00 \$ 225.00 \$225.00 \$225.00 \$225.00 \$ 225.00 \$225.00 \$1,350,00 \$0.2883 \$370.02 \$151.70 \$634.40 15 All units @ \$112.67 16 All eff. Aug 1, 2023 units @ \$0.2881 \$110.06 \$112.18 \$237.76 \$460.00 17 COG 1 \$0.7394 \$948 99 \$948.99 18 COG 2 \$0.7394 \$389.07 \$389.07 \$0.7394 \$288.98 19 COG 3 \$288.98 \$282.46 20 COG 4 \$0.7394 \$282.46 21 COG 5 \$0.7394 \$287.91 \$287.91 COG 6 \$0.7394 \$610.22 22 \$610.22 \$0.7394 23 Summer Period Weighted Avg. COG 24 LDAC \$ 0.0488 \$62.63 \$25.68 \$19.07 \$18.64 \$19.00 \$40.27 \$185.30 \$28,553.18 25 TOTAL \$2,766.93 \$5,812.54 \$5,586.62 \$840 15 \$645.72 \$636.15 \$644.09 \$1,113.25 \$5,437.33 \$33,990.51 \$4,744.63 \$6,103.60 \$3.538.86 \$1,606,65 \$440.5 Base Rate Change Winter \$ Change \$42.20 \$73.19 \$94.49 \$89.93 \$86.39 \$54.30 1.87% 1.80% 1.65% 1.64% % Change 1.78% 1.81% 1.76% COG Change Winter \$ Change \$332.55 \$591.29 \$933.96 \$704.69 \$284.90 \$176.09 \$3,023.49 % Change 14.03% 18.46% 14.09% 5.46% 5.32% 12.099 DAC Change Winter \$ Change \$21.89 \$38.91 \$15.82 \$15.03 -\$5.77 -\$3.5 \$82.31 % Change 0.923% 0.963% 0.313% 0.300% 0.33% October 26 Nov Dec Jan Feb Mar Apr Winter May June July August Sept Summer Annual Typical Usage: therms 3.040 3.758 526 27 1.710 3 954 3 606 2.229 18.298 1 283 391 382 389 825 3 797 22 095 28 Winter 2021 - 2022 29 Customer Charge units @ \$ 222.64 \$222.64 \$222.64 \$222.64 \$222.64 \$222.64 \$222.64 \$1,335.84 30 All \$0.2650 \$453.09 \$805.61 \$1,047.84 \$995.96 \$955.69 \$590.69 \$4,848.89 units @ 31 COG 1 \$0.9551 \$1,633.01 \$1,633.01 32 COG 2 \$0.9551 \$2,903.54 \$2,903.54 \$0.9134 \$3.611.70 33 COG 3 \$3 611 70 34 COG 4 \$0.9621 \$3,615.91 \$3,615.91 COG 5 \$1.0706 \$3,861,00 \$3.861.00 35 \$2,386,37 36 COG 6 \$1.0706 \$2,386,37 Winter Period Weighted Avg. COG 37 \$0.9844 \$170.99 \$61.55 \$109.44 38 LDAC 0.0360 39 LDAC 2. January 1 \$ 0.0448 \$177.14 \$168.37 \$345.52 40 LDAC 3. March 1 \$ 0.0504 \$181.76 \$112.34 \$294.10 41 Summer 2022 42 Customer Charge** \$ 222.64 \$222.64 \$222.64 \$222.64 \$225.00 \$225.00 \$225.00 \$1,342.92 43 All \$0.2120 \$272.09 \$111.55 \$82.85 \$466.50 units @ 44 Eff, Aug. 1, 2022 \$0.2744 \$104.82 \$104.82 \$237.93 45 Eff, Sept. 1, 2022 All @ \$0.2883 \$112.26 \$350.19 COG 1 \$0.6630 \$850.94 \$850.94 \$494.37 47 COG 2 \$0.9395 \$494.37 48 COG 3 \$0.9395 \$367.18 \$367.18 49 COG 4 \$0.9395 \$358.90 \$358.90 50 COG 5 \$1,1473 \$446.74 \$446.74 COG 6 \$1.1473 \$946.85 51 \$946.85 \$0.9125 Summer Period Weighted Avg. COG 53 LDAC \$ 0.0504 \$64.69 \$26.52 \$19.70 \$19.25 \$19.62 \$41.59 \$191.38 54 TOTAL \$2,370,29 \$4 041 24 \$5 059 33 \$5,002,88 \$5,221,10 \$3,312,04 \$25,006,88 \$1 410 36 \$855.08 \$692.37 \$707.97 \$803.62 \$1,451,37 \$5,920,78 \$30,927,66 55 Change \$396.64 \$703.39 \$1.044.27 \$809.65 \$365.52 \$226.82 \$3,546,30 \$196.29 (\$46.65) (\$483.45) \$3.062.85 (\$14.93)(\$71.82) (\$159.53) (\$338.12) % Chg 56 16.73% 17.41% 20.64% 16.18% 7.00% 6.85% 14.18% 13.92% -1.75% 9.90%

^{*-}Note- Weighted by usage. Actual Weather Normalized.

Typical G-51 Commercial & Industrial Bill - 19,136 therms/year Comparison of Winter 2022-2023 vs. Winter 2021-2022

				Compai	ison of w	inter 2022	-2023 VS.	winter 20	21-2022							
1		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
2 Typical Usage: therms	(*)	1,484	1,967	2,180	2,139	2,117	1,720	11,606	1,465	1,237	1,134	1,220	1,164	1,310	7,530	19,136
3 Winter 2022 - 2023	. ,							,	,							
	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00								
4 Customer Charge units @																
5 All units @	\$0.1770	\$262.68	\$348.09	\$385.80	\$378.55	\$374.68	\$304.43	\$2,054.24								
6 COG 1	\$1.0604	\$1,573.73						\$1,573.73								
7 COG 2	\$1.0604		\$2,085.42					\$2,085.42								
8 COG 3	\$1.0604			\$2,311.32				\$2,311.32								
9 COG 4	\$1.0604				\$2,267.86			\$2,267.86								
10 COG 5	\$1.0604					\$2,244.70		\$2,244.70								
11 COG 6	\$1,0604						\$1,823.81	\$1,823.81								
12 LDAC	\$0.0488	\$72.42	\$95.97	\$106.37	\$104.37	\$103.30	\$83.93	\$566.37								
13 Summer 2023	\$0.0100	Ų. L L	φου.στ	\$100.01	ψ.σσ.	ψ.00.00	ψ00.00	\$000.01								
										****	****	****		****	** ***	
14 Customer Charge units @	\$ 225.00								\$ 225.00	\$225.00	\$225.00	\$225.00	\$ 225.00	\$225.00	\$1,350.00	
15 All units @	\$0.1770								\$259.32	\$218.92	\$200.72				\$678.96	
16 All eff. Aug 1, 2023 units @	\$0.1763											\$215.09	\$205.27	\$230.98	\$651.34	
17 COG 1	\$0.6342								\$929.17						\$929.17	
18 COG 2	\$0.6342									\$784.40					\$784.40	
19 COG 3	\$0.6342										\$719.18				\$719.18	
20 COG 4	\$0.6342											\$773.74			\$773.74	
21 COG 5	\$0.6342												\$738.41		\$738.41	
22 COG 6	\$0.6342													\$830.91	\$830.91	
23 Summer Period Weighted Avg. COG	\$0.6342													ψ000.01	ψ000.51	
									¢74.50	660.36	CEE 24	CEO E4	¢EC 00	¢62.04	¢267.40	
24 LDAC	\$ 0.0488								\$71.50	\$60.36	\$55.34	\$59.54	\$56.82	\$63.94	\$367.49	
25	TOTAL	\$2,133.84	\$2,754.49	\$3,028.49	\$2,975.78	\$2,947.69	\$2,437.17	\$16,277.45	\$1,484.99	\$1,288.67	\$1,200.23	\$1,273.37	\$1,225.50	\$1,350.83	\$7,823.60	\$24,101.05
D D-4- Ob W/4	A 01	040.00	* 0.00	00.54	07.44	67.40	640.00	***								
Base Rate Change Winter	\$ Change	-\$16.66	-\$9.62	-\$6.51	-\$7.11	-\$7.42	-\$13.22	-\$60.53								
	% Change	-0.92%	-0.42%	-0.26%	-0.28%	-0.27%	-0.58%	-0.43%								
COG Change Winter	\$ Change	\$319.23	\$423.02	\$559.74	\$445.06	\$210.84	\$171.30	\$2,129.19								
	% Change	17.61%	18.27%	22.69%	17.60%	7.67%	7.51%	15.04%								
L DAG Ob Milester																
LDAC Change Winter	\$ Change	\$19.00	\$25.17	\$8.72	\$8.55	-\$3.39	-\$2.75	\$55.30								
	% Change	1.05%	1.09%	0.35%	0.34%	-0.12%	-0.12%	0.39%								
26		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
				Jan 2.180												
27 Typical Usage: therms		Nov 1,484	Dec 1,967		Feb 2,139	Mar 2,117	Apr 1,720		May 1,465	June 1,237	July 1,134	August 1,220	Sept 1,164	October 1,310	Summer 7,530	Annual 19,136
27 Typical Usage: therms 28 Winter 2021 - 2022	£ 222.64	1,484	1,967	2,180	2,139	2,117	1,720	11,606								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @	\$ 222.64	1,484 \$222.64	1,967 \$222.64	2,180 \$222.64	2,139 \$222.64	2,117 \$222.64	1,720 \$222.64	11,606 \$1,335.84								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @	\$0.1937	1,484 \$222.64 \$251.81	1,967 \$222.64 \$251.81	2,180 \$222.64 \$251.81	2,139 \$222.64 \$251.81	2,117 \$222.64 \$251.81	1,720 \$222.64 \$251.81	11,606 \$1,335.84 \$1,510.86								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @	\$0.1937 \$0.1624	1,484 \$222.64 \$251.81 \$29.90	1,967 \$222.64	2,180 \$222.64	2,139 \$222.64	2,117 \$222.64	1,720 \$222.64	11,606 \$1,335.84 \$1,510.86 \$618.07								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1	\$0.1937 \$0.1624 \$0.8453	1,484 \$222.64 \$251.81	1,967 \$222.64 \$251.81 \$108.26	2,180 \$222.64 \$251.81	2,139 \$222.64 \$251.81	2,117 \$222.64 \$251.81	1,720 \$222.64 \$251.81	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2	\$0.1937 \$0.1624	1,484 \$222.64 \$251.81 \$29.90	1,967 \$222.64 \$251.81	2,180 \$222.64 \$251.81	2,139 \$222.64 \$251.81	2,117 \$222.64 \$251.81	1,720 \$222.64 \$251.81	11,606 \$1,335.84 \$1,510.86 \$618.07								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1	\$0.1937 \$0.1624 \$0.8453	1,484 \$222.64 \$251.81 \$29.90	1,967 \$222.64 \$251.81 \$108.26	2,180 \$222.64 \$251.81	2,139 \$222.64 \$251.81	2,117 \$222.64 \$251.81	1,720 \$222.64 \$251.81	\$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036	1,484 \$222.64 \$251.81 \$29.90	1,967 \$222.64 \$251.81 \$108.26	2,180 \$222.64 \$251.81 \$142.86	2,139 \$222.64 \$251.81 \$136.20	2,117 \$222.64 \$251.81	1,720 \$222.64 \$251.81	\$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523	1,484 \$222.64 \$251.81 \$29.90	1,967 \$222.64 \$251.81 \$108.26	2,180 \$222.64 \$251.81 \$142.86	2,139 \$222.64 \$251.81	2,117 \$222.64 \$251.81 \$132.66	1,720 \$222.64 \$251.81	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523 \$0.9608	1,484 \$222.64 \$251.81 \$29.90	1,967 \$222.64 \$251.81 \$108.26	2,180 \$222.64 \$251.81 \$142.86	2,139 \$222.64 \$251.81 \$136.20	2,117 \$222.64 \$251.81	1,720 \$222.64 \$251.81 \$68.20	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523 \$0.9608	1,484 \$222.64 \$251.81 \$29.90	1,967 \$222.64 \$251.81 \$108.26	2,180 \$222.64 \$251.81 \$142.86	2,139 \$222.64 \$251.81 \$136.20	2,117 \$222.64 \$251.81 \$132.66	1,720 \$222.64 \$251.81	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8053 \$0.8523 \$0.9608 \$0.9608	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86	2,139 \$222.64 \$251.81 \$136.20	2,117 \$222.64 \$251.81 \$132.66	1,720 \$222.64 \$251.81 \$68.20	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523 \$0.9608 \$0.9608 \$0.9608	1,484 \$222.64 \$251.81 \$29.90	1,967 \$222.64 \$251.81 \$108.26	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66	1,720 \$222.64 \$251.81 \$68.20	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523 \$0.9608 \$0.9608 \$0.9669 \$0.0360 \$0.0448	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86	2,139 \$222.64 \$251.81 \$136.20	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523 \$0.9608 \$0.9608 \$0.9608	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66	1,720 \$222.64 \$251.81 \$68.20	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523 \$0.9608 \$0.9608 \$0.9608 \$0.0360 \$0.0448 \$0.0504	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	1,465	1,237	1,134	1,220	1,164	1,310	7,530	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523 \$0.9608 \$0.9608 \$0.9669 \$0.0360 \$0.0448	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46								
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523 \$0.9608 \$0.9608 \$0.9608 \$0.0360 \$0.0448 \$0.0504	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	1,465	1,237	1,134	1,220	1,164	1,310	7,530	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @	\$0.1937 \$0.1624 \$0.8453 \$0.8036 \$0.8523 \$0.9608 \$0.9608 \$0.0360 \$0.0448 \$0.0504	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	1,465 \$222.64	1,237	1,134	1,220	1,164	1,310	7,530 \$1,342.92 \$468.60	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 Over 1,000 units @	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8056 \$0.8523 \$0.9608 \$0.9608 \$0.0408 \$0.0504 \$222.64 \$0.1562 \$0.1562 \$0.1312	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	1,465 \$222.64 \$156.20	1,237 \$222.64 \$156.20	1,134 \$222.64 \$156.20	1,220 \$225.00	1,164	1,310	7,530 \$1,342.92 \$468.60 \$109.67	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 Cycr 1,000 units @ 45 Eff. Aug. 1, 2022 All @	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.86523 \$0.9608 \$0.9608 \$0.0360 \$0.0360 \$0.0448 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1656	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	1,465 \$222.64 \$156.20	1,237 \$222.64 \$156.20	1,134 \$222.64 \$156.20	1,220	1,164 \$225.00	1,310	7,530 \$1,342.92 \$468.60 \$109.67 \$202.04	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 Over 1,000 units @ 46 Eff. Aug. 1, 2022 All @ 47 Eff. Sept. 1, 2022 All @	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8623 \$0.9608 \$0.0608 \$0.0448 \$0.0504 \$0.1562 \$0.1312 \$0.1656 \$0.1770	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	1,237 \$222.64 \$156.20	1,134 \$222.64 \$156.20	1,220 \$225.00	1,164	1,310	\$1,342.92 \$468.60 \$109.67 \$202.04	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 Eff. Aug. 1, 2022 All @ 47 Eff. Sept. 1, 2022 All @ 48 COG 1	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8056 \$0.86523 \$0.9608 \$0.0504 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1665 \$0.1770 \$0.5925	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	1,237 \$222.64 \$156.20 \$31.07	1,134 \$222.64 \$156.20	1,220 \$225.00	1,164 \$225.00	1,310	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 Over 1,000 units @ 46 Eff. Aug. 1, 2022 All @ 47 Eff. Sept. 1, 2022 All @ 48 COG 1 49 COG 2	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8523 \$0.9608 \$0.9608 \$0.0360 \$0.0448 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8990	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	1,237 \$222.64 \$156.20	\$222.64 \$156.20 \$17.58	1,220 \$225.00	1,164 \$225.00	1,310	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 6 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 Over 1,000 units @ 46 Eff. Aug. 1, 2022 All @ 47 Eff. Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8623 \$0.9608 \$0.0608 \$0.0504 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1562 \$0.1770 \$0.5925 \$0.8690 \$0.8690	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	1,237 \$222.64 \$156.20 \$31.07	1,134 \$222.64 \$156.20	\$225.00 \$202.04	1,164 \$225.00	1,310	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 CVer 1,000 units @ 46 Eff. Aug. 1, 2022 All @ 47 Eff. Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3 51	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8056 \$0.8623 \$0.9608 \$0.0408 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.1925 \$0.8690 \$0.8690 \$0.8653	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	1,237 \$222.64 \$156.20 \$31.07	\$222.64 \$156.20 \$17.58	1,220 \$225.00	\$225.00 \$206.08	1,310	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,080.21	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 6 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 Over 1,000 units @ 46 Eff. Aug. 1, 2022 All @ 47 Eff. Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8623 \$0.9608 \$0.0608 \$0.0504 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1562 \$0.1770 \$0.5925 \$0.8690 \$0.8690	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	1,237 \$222.64 \$156.20 \$31.07	\$222.64 \$156.20 \$17.58	\$225.00 \$202.04	1,164 \$225.00	1,310	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 CVer 1,000 units @ 46 Eff. Aug. 1, 2022 All @ 47 Eff. Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3 51	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.86523 \$0.9608 \$0.0608 \$0.0448 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$0.8690 \$0.86890 \$0.86890 \$1.0768	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	1,237 \$222.64 \$156.20 \$31.07	\$222.64 \$156.20 \$17.58	\$225.00 \$202.04	\$225.00 \$206.08	\$225.00 \$231.90	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,060.21 \$1,253.74	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 Over 1,000 units @ 46 Eff. Aug. 1, 2022 All @ 47 Eff. Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3 51 COG 4 52 COG 5 53 COG 6	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8623 \$0.9608 \$0.0608 \$0.0504 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1562 \$0.1770 \$0.5925 \$0.8690 \$0.8690 \$0.8690 \$1.0768	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	1,237 \$222.64 \$156.20 \$31.07	\$222.64 \$156.20 \$17.58	\$225.00 \$202.04	\$225.00 \$206.08	1,310	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,080.21	
28	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8056 \$0.86523 \$0.9608 \$0.0468 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$0.8690 \$1.0768 \$0.8690 \$1.0768 \$0.8835	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	\$222.64 \$156.20 \$31.07 \$1,074.80	\$222.64 \$156.20 \$17.58	\$225.00 \$202.04 \$1,060.21	\$225.00 \$206.08 \$1,253.74	\$225.00 \$231.90 \$1,410.79	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,060.21 \$1,253.74 \$1,410.79	
27 Typical Usage: therms 28 Winter 2021 - 2022 29 Customer Charge units @ 30 First 1,300 units @ 31 Over 1,300 units @ 32 COG 1 33 COG 2 34 COG 3 35 COG 4 36 COG 5 37 COG 6 38 Winter Period Weighted Avg. COG 39 LDAC 40 LDAC 2, January 1 41 LDAC 3, March 1 42 Summer 2022 43 Customer Charge** units @ 44 First 1,000 units @ 45 Over 1,000 units @ 46 Eff. Aug. 1, 2022 All @ 47 Eff. Sept. 1, 2022 All @ 48 COG 1 49 COG 2 50 COG 3 51 COG 4 52 COG 5 53 COG 6	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8623 \$0.9608 \$0.0608 \$0.0504 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1562 \$0.1770 \$0.5925 \$0.8690 \$0.8690 \$0.8690 \$1.0768	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46	\$222.64 \$156.20 \$61.02	1,237 \$222.64 \$156.20 \$31.07	\$222.64 \$156.20 \$17.58	\$225.00 \$202.04	\$225.00 \$206.08	\$225.00 \$231.90	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,060.21 \$1,253.74	
28	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.9608 \$0.9608 \$0.0408 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$1.0768 \$0.8690 \$1.0768 \$0.8835 \$0.0504	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58 \$97.65	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80 \$95.81	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87 \$106.69	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50 \$86.68	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46 \$193.37	\$222.64 \$156.20 \$61.02 \$868.08	\$222.64 \$156.20 \$31.07 \$1,074.80	\$222.64 \$156.20 \$17.58	\$225.00 \$202.04 \$1,060.21 \$61.49	\$225.00 \$206.08 \$1,253.74 \$58.68	\$225.00 \$231.90 \$1,410.79 \$66.03	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,060.21 \$1,253.74 \$1,410.79	19,136
28	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8453 \$0.8056 \$0.8623 \$0.9608 \$0.0504 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$1.0768 \$0.8690 \$1.0768 \$0.8835 \$0.0504	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50 \$53.43	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40 \$70.80	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58 \$97.65	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80 \$95.81	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87 \$106.69	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50 \$86.68	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46 \$193.37	\$222.64 \$156.20 \$61.02 \$868.08	\$222.64 \$156.20 \$31.07 \$1,074.80 \$62.34	\$222.64 \$156.20 \$17.58 \$985.44 \$57.15	\$225.00 \$202.04 \$1,060.21 \$61.49	\$225.00 \$206.08 \$1,253.74 \$58.68 \$1,743.50	\$225.00 \$231.90 \$1,410.79 \$66.03	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,060.21 \$1,253.74 \$1,410.79 \$379.53	19,136 \$23,747.29
28	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8036 \$0.8653 \$0.9608 \$0.9608 \$0.0448 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1666 \$0.1770 \$0.5925 \$0.8690 \$1.0768 \$1.0768 \$1.0768 \$51.0768 \$50.0504 TOTAL Change	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50 \$53.43	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40 \$70.80 \$40.80	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58 \$97.65	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80 \$95.81 \$2,529.27 \$446.51	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87 \$106.69 \$2,747.66 \$200.03	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50 \$86.68	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,652.50 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46 \$193.37	\$222.64 \$156.20 \$61.02 \$868.08 \$73.84 \$1,381.78 \$103.21	\$222.64 \$156.20 \$31.07 \$1,074.80 \$62.34	\$222.64 \$156.20 \$17.58 \$985.44 \$57.15 \$1,439.01 (\$238.78)	\$225.00 \$202.04 \$1,060.21 \$61.49 \$1,548.73 (\$275.36)	\$225.00 \$206.08 \$1,253.74 \$58.68 \$1,743.50 (\$518.00)	\$225.00 \$231.90 \$1,410.79 \$66.03 \$1,933.72 (\$582.89)	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,060.21 \$1,253.74 \$1,410.79 \$379.53	19,136 \$23,747.29 \$353.76
28	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8453 \$0.8056 \$0.8623 \$0.9608 \$0.0504 \$0.0504 \$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$1.0768 \$0.8690 \$1.0768 \$0.8835 \$0.0504	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50 \$53.43	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40 \$70.80	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58 \$97.65	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80 \$95.81	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87 \$106.69	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50 \$86.68	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,662.40 \$1,751.58 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46 \$193.37	\$222.64 \$156.20 \$61.02 \$868.08	\$222.64 \$156.20 \$31.07 \$1,074.80 \$62.34	\$222.64 \$156.20 \$17.58 \$985.44 \$57.15	\$225.00 \$202.04 \$1,060.21 \$61.49	\$225.00 \$206.08 \$1,253.74 \$58.68 \$1,743.50	\$225.00 \$231.90 \$1,410.79 \$66.03	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,060.21 \$1,253.74 \$1,410.79 \$379.53	19,136 \$23,747.29
28	\$0.1937 \$0.1624 \$0.8453 \$0.8453 \$0.8453 \$0.8036 \$0.86523 \$0.9608 \$0.0468 \$0.0504 \$0.0448 \$0.1562 \$0.1312 \$0.1666 \$0.1770 \$0.5925 \$0.8690 \$0.8690 \$0.8690 \$0.8893 \$0.0893 \$0.0893 \$0.0894 \$0.7768 \$0.8690	1,484 \$222.64 \$251.81 \$29.90 \$1,254.50 \$53.43	1,967 \$222.64 \$251.81 \$108.26 \$1,662.40 \$70.80 \$40.80	2,180 \$222.64 \$251.81 \$142.86 \$1,751.58 \$97.65	2,139 \$222.64 \$251.81 \$136.20 \$1,822.80 \$95.81 \$2,529.27 \$446.51	2,117 \$222.64 \$251.81 \$132.66 \$2,033.87 \$106.69 \$2,747.66 \$200.03	1,720 \$222.64 \$251.81 \$68.20 \$1,652.50 \$86.68	11,606 \$1,335.84 \$1,510.86 \$618.07 \$1,254.50 \$1,652.50 \$1,822.80 \$2,033.87 \$1,652.50 \$124.23 \$193.46 \$193.37	\$222.64 \$156.20 \$61.02 \$868.08 \$73.84 \$1,381.78 \$103.21	\$222.64 \$156.20 \$31.07 \$1,074.80 \$62.34	\$222.64 \$156.20 \$17.58 \$985.44 \$57.15 \$1,439.01 (\$238.78)	\$225.00 \$202.04 \$1,060.21 \$61.49 \$1,548.73 (\$275.36)	\$225.00 \$206.08 \$1,253.74 \$58.68 \$1,743.50 (\$518.00)	\$225.00 \$231.90 \$1,410.79 \$66.03 \$1,933.72 (\$582.89)	\$1,342.92 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$985.44 \$1,060.21 \$1,253.74 \$1,410.79 \$379.53	19,136 \$23,747.29 \$353.76

Northern Utilities, Inc. New Hampshire Division Attachment NUI-SED-3 Page 5 of 10

Impact of Rate Changes on Residential Heating Bills by Usage Level Forecast Winter 2022-2023 vs. Actual Winter 2021-2022

Residential Heating		
	Winter 2021- 2022	Winter 2022 2023
Customer Charge	\$22.20	\$22.20
First 50 Therms	\$0.7603	\$0.9266
Over 50 therms	\$0.7603	\$0.9266
LDAC**	\$0.0702	\$0.1845
CGA	\$0.9691	\$1.1357

	Usage (Therms)	Winter 2021-2022 Bill Amount	Winter 2022-2023 Bill Amount	Total	Bill	Base l	Rate	CG	A	LDA	C
	5	\$31.20	\$33.43	\$2.24	7.2%	\$0.83	2.7%	\$0.83	2.7%	\$0.57	1.8%
	10	\$40.20	\$44.67	\$4.47	11.1%	\$1.66	4.1%	\$1.67	4.2%	\$1.14	2.8%
	20	\$58.19	\$67.14	\$8.94	15.4%	\$3.33	5.7%	\$3.33	5.7%	\$2.29	3.9%
	25	\$67.19	\$78.37	\$11.18	16.6%	\$4.16	6.2%	\$4.17	6.2%	\$2.86	4.3%
	30	\$76.19	\$89.60	\$13.42	17.6%	\$4.99	6.5%	\$5.00	6.6%	\$3.43	4.5%
	45	\$103.18	\$123.31	\$20.12	19.5%	\$7.48	7.2%	\$7.50	7.3%	\$5.14	5.0%
	50	\$112.18	\$134.54	\$22.36	19.9%	\$8.32	7.4%	\$8.33	7.4%	\$5.71	5.1%
	75	\$157.17	\$190.71	\$33.54	21.3%	\$12.48	7.9%	\$12.50	8.0%	\$8.57	5.5%
Monthly*	125	\$247.15	\$303.05	\$55.90	22.6%	\$20.79	8.4%	\$20.83	8.4%	\$14.28	5.8%
	150	\$292.14	\$359.22	\$67.08	23.0%	\$24.95	8.5%	\$24.99	8.6%	\$17.14	5.9%
	200	\$382.13	\$471.56	\$89.43	23.4%	\$33.27	8.7%	\$33.32	8.7%	\$22.85	6.0%

^{*} Monthly amount for benchmarking purposes, does not represent the average monthly use of Northern's residential class.

Typical Residential Heating Bill - 124 therms/Summer Comparison of Summer 2023 vs. Summer 2022

1	•	Max.	1	11	A	Came	Oatabaii	Cura-sa s
Typical Usage: therms(*)		May 43	June 19	July 14	August 13	Sept 13	October 24	Summer 124
		43	19	14	13	13	24	124
3 Summer 2023	#00.00	#00.00	#00.00	#00.00	#00.00	#00.00	#00.00	#400.00
4 Customer Charge units @	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20
5 All units @	\$0.9266	\$39.60	\$17.16	\$12.52	044.70	044.50	400.00	\$69.28
6 All eff. Aug 1, 2023 units @	\$0.9259	400.00			\$11.72	\$11.58	\$22.02	\$45.33
7 COG 1	\$0.6927	\$29.60	* 4 0 00					\$29.60
8 COG 2	\$0.6927		\$12.83	**				\$12.83
9 COG 3	\$0.6927			\$9.36				\$9.36
10 COG 4	\$0.6927				\$8.77	40.07		\$8.77
11 COG 5	\$0.6927					\$8.67		\$8.67
12 COG 6	\$0.6927						\$16.48	\$16.48
13 Summer Period 2021 Avg. COG								
14 LDAC	\$0.1845	\$7.88	\$3.42	\$2.49	\$2.34	\$2.31	\$4.39	\$22.83
15	TOTAL	\$99.29	\$55.61	\$46.58	\$45.03	\$44.76	\$65.08	\$356.34
Base Rate Change	\$ Change	\$10.62	\$4.60	\$3.36	\$0.00	\$0.00	\$0.00	\$18.57
	% Change	12.97%	8.65%	7.49%	0.00%	0.00%	0.00%	5.35%
COG Change	\$ Change	\$2.42	-\$4.07	-\$2.97	-\$2.78	-\$5.35	-\$10.17	-\$22.93
	% Change	2.96%	-7.66%	-6.63%	-6.05%	-10.96%	-13.97%	-6.60%
LDAC Change	\$ Change	\$4.40	\$1.91	\$1.39	\$1.30	\$1.29	\$2.45	\$12.73
LDAG Grange								
LDAG Change	% Change	5.37%	3.58%	3.10%	2.83%	2.64%	3.36%	3.66%
LDAG Gridinge		_	3.58%	3.10%	2.83%		3.36%	3.66%
16		Мау	June	July	2.83% August	Sept	3.36% October	3.66% Summer
16 17 Typical Usage: therms		_						
16		Мау	June	July	August	Sept	October	Summer
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @		Мау	June	July	August	Sept	October	Summer
16 17 Typical Usage: therms 18 Summer 2022	% Change	May 43	June 19	July 14	August 13	Sept 13	October 24	<u>Summer</u> <u>124</u>
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @	% Change \$22.20	May 43	June 19 \$22.20	July 14 \$22.20	August 13	Sept 13	October 24	<u>Summer</u> <u>124</u> \$133.20
16 17	\$22.20 \$0.6782 \$0.6782 \$0.8841	May 43 \$22.20 \$28.98	June 19 \$22.20 \$12.56	July 14 \$22.20 \$9.17	August 13	Sept 13	October 24	\$133.20 \$50.71 \$0.00 \$11.19
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 50 units @ 21 Over 50 units @	\$22.20 \$0.6782 \$0.6782	\$22.20 \$28.98 \$0.00	June 19 \$22.20 \$12.56	July 14 \$22.20 \$9.17	August 13 \$22.20	Sept 13	October 24	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 50 units @ 21 Over 50 units @ 22 Eff. Aug 1, 2022 All @ 23 Eff. Sept 1, 2022 All @ 24 COG 1	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361	May 43 \$22.20 \$28.98	June 19 \$22.20 \$12.56	July 14 \$22.20 \$9.17	August 13 \$22.20	Sept 13 \$22.20	October 24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 50 units @ 21 Over 50 units @ 22 Eff. Aug 1, 2022 All @ 23 Eff. Sept 1, 2022 All @ 24 COG 1 25 COG 2	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266	\$22.20 \$28.98 \$0.00	June 19 \$22.20 \$12.56	\$22.20 \$9.17 \$0.00	August 13 \$22.20	Sept 13 \$22.20	October 24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 50 units @ 21 Over 50 units @ 22 Eff. Aug 1, 2022 All @ 23 Eff. Sept 1, 2022 All @ 24 COG 1	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361	\$22.20 \$28.98 \$0.00	\$22.20 \$12.56 \$0.00	July 14 \$22.20 \$9.17	August 13 \$22.20	Sept 13 \$22.20	October 24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 50 units @ 21 Over 50 units @ 22 Eff. Aug 1, 2022 All @ 23 Eff. Sept 1, 2022 All @ 24 COG 1 25 COG 2	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361 \$0.9126	\$22.20 \$28.98 \$0.00	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	August 13 \$22.20	Sept 13 \$22.20	October 24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 50 units @ 21 Over 50 units @ 22 Eff. Aug 1, 2022 All @ 23 Eff. Sept 1, 2022 All @ 24 COG 1 25 COG 2 26 COG 3	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361 \$0.9126 \$0.9126	\$22.20 \$28.98 \$0.00	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	**August** 13	Sept 13 \$22.20	October 24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33
16 17	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361 \$0.9126 \$0.9126 \$0.9126 \$1.1204	\$22.20 \$28.98 \$0.00	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	**August** 13	\$ept 13 \$22.20 \$11.59	October 24 \$22.20	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 50 units @ 21 Over 50 units @ 22 Eff. Aug 1, 2022 All @ 23 Eff. Sept 1, 2022 All @ 24 COG 1 25 COG 2 26 COG 3 27 COG 4 28 COG 5	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361 \$0.9126 \$0.9126 \$0.9126 \$1.1204 \$1.1204	\$22.20 \$28.98 \$0.00 \$27.18	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	**August** 13	\$ept 13 \$22.20 \$11.59	922.20 \$22.04	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55
16 17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 50 units @ 21 Over 50 units @ 22 Eff. Aug 1, 2022 All @ 23 Eff. Sept 1, 2022 All @ 24 COG 1 25 COG 2 26 COG 3 27 COG 4 28 COG 5 29 COG 6	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361 \$0.9126 \$0.9126 \$0.9126 \$1.1204 \$1.1204	\$22.20 \$28.98 \$0.00 \$27.18	\$22.20 \$12.56 \$0.00	\$22.20 \$9.17 \$0.00	**August** 13	\$ept 13 \$22.20 \$11.59	922.20 \$22.04	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02
16 17	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361 \$0.9126 \$0.9126 \$0.9126 \$1.1204 \$1.1204 \$0.8781 \$0.0816	\$22.20 \$28.98 \$0.00 \$27.18	\$22.20 \$12.56 \$0.00 \$16.90	\$22.20 \$9.17 \$0.00 \$12.33	\$22.20 \$11.19 \$11.55	\$ept 13 \$22.20 \$11.59 \$14.02	922.20 \$22.04 \$26.65 \$1.94	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02 \$26.65
16 17	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361 \$0.9126 \$0.9126 \$0.9126 \$1.1204 \$1.1204 \$0.8781 \$0.0816	\$22.20 \$28.98 \$0.00 \$27.18 \$3.49	\$22.20 \$12.56 \$0.00 \$16.90 \$1.51 \$53.17	\$22.20 \$9.17 \$0.00 \$12.33	\$22.20 \$11.19 \$11.55 \$1.03 \$45.98	\$ept 13 \$22.20 \$11.59 \$14.02 \$48.83	922.20 \$22.04 \$26.65 \$1.94 \$72.83	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02 \$26.65 \$10.10
16 17	\$22.20 \$0.6782 \$0.6782 \$0.8841 \$0.9266 \$0.6361 \$0.9126 \$0.9126 \$0.9126 \$1.1204 \$1.1204 \$0.8781 \$0.0816	\$22.20 \$28.98 \$0.00 \$27.18	\$22.20 \$12.56 \$0.00 \$16.90	\$22.20 \$9.17 \$0.00 \$12.33	\$22.20 \$11.19 \$11.55	\$ept 13 \$22.20 \$11.59 \$14.02	922.20 \$22.04 \$26.65 \$1.94	\$133.20 \$50.71 \$0.00 \$11.19 \$33.63 \$27.18 \$16.90 \$12.33 \$11.55 \$14.02 \$26.65

^{*-}Note- Weighted by usage. Actual Weather Normalized.

Typical G-40 Commercial & Industrial Bill - 287 therms/Summer Comparison of Summer 2023 vs. Summer 2022

1		May	June	July	August	Sept	October	Summer
2 Typical Usage: therms(*)		111	40	26	26	26	59	<u>287</u>
3 Summer 2023								
4 Customer Charge units @	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00
5 All units @	\$0.2556	\$28.38	\$10.21	\$6.62				\$45.20
6 All eff. Aug 1, 2023 units @	\$0.2554				\$6.62	\$6.56	\$15.04	\$28.21
7 COG 1	\$0.7394	\$82.09						\$82.09
8 COG 2	\$0.7394		\$29.52					\$29.52
9 COG 3	\$0.7394			\$19.14				\$19.14
10 COG 4	\$0.7394				\$19.16			\$19.16
11 COG 5	\$0.7394					\$18.98		\$18.98
12 COG 6	\$0.7394						\$43.53	\$43.53
13 Summer Period 2021 Avg. Co								
14 LDAC	\$0.0488	\$5.42	\$1.95	\$1.26	\$1.26	\$1.25	\$2.87	\$14.02
15	TOTAL	\$195.89	\$121.68	\$107.02	\$107.05	\$106.79	\$141.44	<u>\$779.87</u>
Base Rate Change	\$ Change	\$10.08	\$6.77	\$6.12	\$11.53	\$11.47	\$19.95	\$65.91
	% Change	5.68%	5.51%	5.76%	10.80%	10.20%	12.42%	8.38%
COG Change	\$ Change	\$8.48	-\$7.99	-\$5.18	-\$5.19	-\$10.47	-\$24.02	-\$44.36
	% Change	4.78%	-6.50%	-4.88%	-4.86%	-9.32%	-14.95%	-5.64%
LDAC Change	\$ Change	-\$0.18	-\$0.06	-\$0.04	-\$0.04	-\$0.04	-\$0.09	-\$0.46
	% Change	-0.10%	-0.05%	-0.04%	-0.04%	-0.04%	-0.06%	-0.06%
	•							
16	•	May	lune	luly	August	Sent	October	Summer
16 Typical Usage: therms		May	June 40	July 26	August	Sept 26	October 59	Summer 287
17 Typical Usage: therms		May 111	June 40	July 26	August 26	Sept 26	October 59	Summer 287
Typical Usage: therms Summer 2022	\$75.09	111	40	26	26	26	59	<u>287</u>
Typical Usage: therms 18 Summer 2022 19 Customer Charge units @	\$75.09 \$0.2090	\$75.09	\$75.09	26 \$75.09				\$450.54
Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @	\$0.2090	\$75.09 \$15.68	\$75.09 \$8.35	\$75.09 \$5.41	26	26	59	\$450.54 \$29.43
Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @	\$0.2090 \$0.2090	\$75.09	\$75.09	26 \$75.09	\$75.09	26	59	\$450.54 \$29.43 \$7.53
17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @ 22 Eff, Aug. 1, 2022 All @	\$0.2090 \$0.2090 \$0.2320	\$75.09 \$15.68	\$75.09 \$8.35	\$75.09 \$5.41	26	\$75.09	\$75.09	\$450.54 \$29.43 \$7.53 \$6.01
Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @	\$0.2090 \$0.2090	\$75.09 \$15.68	\$75.09 \$8.35	\$75.09 \$5.41	\$75.09	26	59	\$450.54 \$29.43 \$7.53
17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @ 22 Eff, Aug. 1, 2022 All @ 23 Eff, Sept. 1, 2022 All @ 24 COG 1	\$0.2090 \$0.2090 \$0.2320 \$0.2556	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35	\$75.09 \$5.41	\$75.09	\$75.09	\$75.09	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61
17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @ 22 Eff, Aug. 1, 2022 All @ 23 Eff, Sept. 1, 2022 All @	\$0.2090 \$0.2090 \$0.2320 \$0.2556 \$0.6630	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41	\$75.09	\$75.09	\$75.09	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61
17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @ 22 Eff, Aug. 1, 2022 All @ 23 Eff, Sept. 1, 2022 All @ 24 COG 1 25 COG 2	\$0.2090 \$0.2090 \$0.2320 \$0.2556 \$0.6630 \$0.9395	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$75.09	\$75.09	\$75.09	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$37.51
17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @ 22 Eff, Aug. 1, 2022 All @ 23 Eff, Sept. 1, 2022 All @ 24 COG 1 25 COG 2 26 COG 3	\$0.2090 \$0.2090 \$0.2320 \$0.2556 \$0.6630 \$0.9395 \$0.9395	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$75.09 \$6.01	\$75.09	\$75.09	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$37.51 \$24.32 \$24.35
17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @ 22 Eff, Aug. 1, 2022 All @ 23 Eff, Sept. 1, 2022 All @ 24 COG 1 25 COG 2 26 COG 3 27 COG 4	\$0.2090 \$0.2090 \$0.2320 \$0.2556 \$0.6630 \$0.9395 \$0.9395 \$0.9395 \$1.1473	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$75.09 \$6.01	\$75.09 \$6.56	\$75.09	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$37.51 \$24.32 \$24.35
17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @ 22 Eff, Aug. 1, 2022 All @ 23 Eff, Sept. 1, 2022 All @ 24 COG 1 25 COG 2 26 COG 3 27 COG 4 28 COG 5	\$0.2090 \$0.2090 \$0.2320 \$0.2556 \$0.6630 \$0.9395 \$0.9395 \$0.9395 \$1.1473	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$75.09 \$6.01	\$75.09 \$6.56	\$75.09 \$15.05	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$37.51 \$24.32 \$24.35
17 Typical Usage: therms 18 Summer 2022 19 Customer Charge units @ 20 First 75 units @ 21 Over 75 units @ 22 Eff, Aug. 1, 2022 All @ 23 Eff, Sept. 1, 2022 All @ 24 COG 1 25 COG 2 26 COG 3 27 COG 4 28 COG 5 29 COG 6	\$0.2090 \$0.2090 \$0.2320 \$0.2556 \$0.6630 \$0.9395 \$0.9395 \$0.9395 \$1.1473	\$75.09 \$15.68 \$7.53	\$75.09 \$8.35 \$0.00	\$75.09 \$5.41 \$0.00	\$75.09 \$6.01	\$75.09 \$6.56	\$75.09 \$15.05	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$37.51 \$24.32 \$24.35 \$29.45
17	\$0.2090 \$0.2090 \$0.2320 \$0.2556 \$0.6630 \$0.9395 \$0.9395 \$1.1473 \$1.1473 \$0G \$0.8938	\$75.09 \$15.68 \$7.53 \$73.61	\$75.09 \$8.35 \$0.00 \$37.51	\$75.09 \$5.41 \$0.00 \$24.32	26 \$75.09 \$6.01 \$24.35	\$75.09 \$6.56 \$29.45 \$1.29	\$75.09 \$15.05 \$67.55 \$2.97	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$37.51 \$24.32 \$24.35 \$67.55
Typical Usage: therms 8	\$0.2090 \$0.2090 \$0.2320 \$0.2556 \$0.6630 \$0.9395 \$0.9395 \$1.1473 \$1.1473 \$0G \$0.8938 \$0.0504	\$75.09 \$15.68 \$7.53 \$73.61 \$5.60 \$177.50	\$75.09 \$8.35 \$0.00 \$37.51 \$2.01 \$122.96	\$75.09 \$5.41 \$0.00 \$24.32 \$1.30 \$106.13	\$75.09 \$6.01 \$24.35 \$1.31 \$106.76	\$75.09 \$6.56 \$29.45 \$1.29 \$112.40	\$75.09 \$15.05 \$67.55 \$2.97 \$160.66	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$37.51 \$24.32 \$24.35 \$67.55 \$14.48
17	\$0.2090 \$0.2090 \$0.2320 \$0.2556 \$0.6630 \$0.9395 \$0.9395 \$1.1473 \$1.1473 \$0G \$0.8938	\$75.09 \$15.68 \$7.53 \$73.61	\$75.09 \$8.35 \$0.00 \$37.51	\$75.09 \$5.41 \$0.00 \$24.32	26 \$75.09 \$6.01 \$24.35	\$75.09 \$6.56 \$29.45 \$1.29	\$75.09 \$15.05 \$67.55 \$2.97	\$450.54 \$29.43 \$7.53 \$6.01 \$21.61 \$73.61 \$37.51 \$24.32 \$24.35 \$67.55

^{*-}Note- Weighted by usage. Actual Weather Normalized.

Typical G-41 Commercial & Industrial Bill - 3,797 therms/Summer Comparison of Summer 2023 vs. Summer 2022

1			May	June	July	August	Sept	October	Summer
2	Typical Usage: therms(1)		1,283	526	391	382	389	825	3,797
3	Summer 2023	<u> </u>							
4 Customer Charge	units @	\$222.64	\$222.64	\$222.64	\$222.64	\$222.64	\$222.64	\$222.64	\$1,335.84
5 All	units @	\$0.1895	\$243.22	\$99.72	\$74.06				\$416.99
6 All eff. Aug 1, 2023	units @	\$0.2881				\$110.06	\$112.18	\$237.76	\$460.00
7	COG 1	\$0.7394	\$948.99						\$948.99
8	COG 2	\$0.7394		\$389.07					\$389.07
9	COG 3	\$0.7394			\$288.98				\$288.98
0	COG 4	\$0.7394				\$282.46			\$282.46
1	COG 5	\$0.7394					\$287.91		\$287.91
2	COG 6	\$0.7394						\$610.22	\$610.22
3	Summer Period 2021 Avg. COG								
4	LDAC	\$0.0488	\$62.63	\$25.68	\$19.07	\$18.64	\$19.00	\$40.27	\$185.30
5		TOTAL	\$1,477.48	\$737.11	\$604.75	\$633.79	\$641.73	\$1,110.89	<u>\$5,205.76</u>
Base Rate Change		\$ Change	-\$28.88	-\$11.84	-\$8.79	\$0.00	\$0.00	\$0.00	-\$49.5
		% Change	-2.05%	-1.38%	-1.27%	0.00%	0.00%	0.00%	-0.84%
COG Change		\$ Change	\$98.06	-\$105.29	-\$78.20	-\$76.44	-\$158.83	-\$336.63	-\$657.34
		% Change	6.95%	-12.31%	-11.30%	-10.83%	-19.82%	-23.23%	-11.12%
LDAC Change		\$ Change	-\$2.05	-\$0.84	-\$0.63	-\$0.61	-\$0.62	-\$1.32	-\$6.08
		% Change	-0.15%	-0.10%	-0.09%	-0.09%	-0.08%	-0.09%	-0.10%
6			May	June	July	August	Sept	October	Summer
	Typical Usage: therms		May 1,283	June 526	July 391	August 382	Sept 389	October 825	_
7 8	Typical Usage: therms Summer 2022								
7		\$222.64							3,797
7 3 9 Customer Charge 0 All	Summer 2022	\$0.2120	1,283	526	391	382	389	825	3,797 \$1,335.84 \$466.50
7 B 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022	Summer 2022 units @		1,283 \$222.64	526 \$222.64	391 \$222.64	382	389	825	3,797 \$1,335.84 \$466.50
7 8 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022 2 Eff, Sept. 1, 2022	Summer 2022 units @ units @ All @ All @	\$0.2120 \$0.2744 \$0.2883	1,283 \$222.64 \$272.09	526 \$222.64	391 \$222.64	382 \$222.64	389	825	\$1,335.84 \$466.50 \$104.82 \$350.19
7 B B Customer Charge D All 1 Eff, Aug. 1, 2022 Eff, Sept. 1, 2022 B G B C C C C C C C C C C C C C C C C C	Summer 2022 units @ units @ All @ All @ COG 1	\$0.2120 \$0.2744 \$0.2883 \$0.6630	1,283 \$222.64	526 \$222.64 \$111.55	391 \$222.64	382 \$222.64	389 \$222.64	\$25 \$222.64	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94
7 B 8 Customer Charge 0 All 1 Eff, Aug. 1, 2022 2 Eff, Sept. 1, 2022 3 4	Summer 2022 units @ units @ All @ All @ COG 1 COG 2	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395	1,283 \$222.64 \$272.09	526 \$222.64	391 \$222.64 \$82.85	382 \$222.64	389 \$222.64	\$25 \$222.64	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37
7 8 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022 Eff, Sept. 1, 2022 3 4 5	Summer 2022 units @ units @ All @ All @ COG 1 COG 2 COG 3	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395 \$0.9395	1,283 \$222.64 \$272.09	526 \$222.64 \$111.55	391 \$222.64	382 \$222.64 \$104.82	389 \$222.64	\$25 \$222.64	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37 \$367.18
7 8 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022 Eff, Sept. 1, 2022 3 4 5 6	Summer 2022 units @ units @ All @ All @ COG 1 COG 2 COG 3 COG 4	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395 \$0.9395 \$0.9395	1,283 \$222.64 \$272.09	526 \$222.64 \$111.55	391 \$222.64 \$82.85	382 \$222.64	\$222.64 \$112.26	\$25 \$222.64	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37 \$367.18 \$358.90
7 8 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022 Eff, Sept. 1, 2022 3 4 5 6 6 7	Summer 2022 units @ units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395 \$0.9395 \$0.9395 \$1.1473	1,283 \$222.64 \$272.09	526 \$222.64 \$111.55	391 \$222.64 \$82.85	382 \$222.64 \$104.82	389 \$222.64	\$222.64 \$237.93	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37 \$367.18 \$358.90 \$446.74
7 8 8 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022 2 Eff, Sept. 1, 2022 3 4 5 6 6 7 8	Summer 2022 units @ units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395 \$0.9395 \$0.9395 \$1.1473 \$1.1473	1,283 \$222.64 \$272.09	526 \$222.64 \$111.55	391 \$222.64 \$82.85	382 \$222.64 \$104.82	\$222.64 \$112.26	\$25 \$222.64	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37 \$367.18 \$358.90 \$446.74
7 8 8 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022 Eff, Sept. 1, 2022 3 4 5 6 6 7 8 9	Summer 2022 units @ units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Summer Period 2020 Avg. COG	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395 \$0.9395 \$0.9395 \$1.1473 \$1.1473	1,283 \$222.64 \$272.09	526 \$222.64 \$111.55	391 \$222.64 \$82.85	382 \$222.64 \$104.82	\$222.64 \$112.26	\$222.64 \$237.93	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37 \$367.18 \$358.90 \$446.74
7 8 8 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022 Eff, Sept. 1, 2022 3 4 5 6 6 7 8 9	Summer 2022 units @ units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395 \$0.9395 \$0.9395 \$1.1473 \$1.1473	1,283 \$222.64 \$272.09	526 \$222.64 \$111.55	391 \$222.64 \$82.85	382 \$222.64 \$104.82	\$222.64 \$112.26	\$222.64 \$237.93	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37 \$367.18 \$358.90 \$446.74
7 8 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022 Eff, Sept. 1, 2022 3 4 5 6 6 7 8 9 0 0	Summer 2022 units @ units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Summer Period 2020 Avg. COG	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395 \$0.9395 \$0.9395 \$1.1473 \$1.1473	1,283 \$222.64 \$272.09 \$850.94	\$222.64 \$111.55 \$494.37	\$222.64 \$82.85 \$367.18	\$222.64 \$104.82 \$358.90	\$222.64 \$112.26 \$446.74	\$222.64 \$237.93 \$946.85	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37 \$367.18 \$358.90 \$446.74 \$946.85
7 8 9 Customer Charge 0 All 1 Eff, Aug. 1, 2022 Eff, Sept. 1, 2022 3 4 5 6 6 7 8 9 0 1	Summer 2022 units @ units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Summer Period 2020 Avg. COG	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395 \$0.9395 \$0.9395 \$1.1473 \$1.1473 \$0.9125 *	1,283 \$222.64 \$272.09 \$850.94	\$222.64 \$111.55 \$494.37	\$222.64 \$82.85 \$367.18	\$222.64 \$104.82 \$358.90 \$19.25	\$222.64 \$112.26 \$446.74 \$19.62	\$222.64 \$237.93 \$946.85 \$41.59	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37 \$367.18 \$358.90 \$446.74 \$946.85
6 7 8 9 Customer Charge All Eff, Aug. 1, 2022 Eff, Sept. 1, 2022 6 6 6 7 8 9 0 0 1 2 2 3 3	Summer 2022 units @ units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Summer Period 2020 Avg. COG	\$0.2120 \$0.2744 \$0.2883 \$0.6630 \$0.9395 \$0.9395 \$1.1473 \$1.1473 \$0.9125 \$0.0504	1,283 \$222.64 \$272.09 \$850.94 \$64.69 \$1,410.36	\$222.64 \$111.55 \$494.37 \$26.52 \$855.08	\$222.64 \$82.85 \$367.18 \$19.70 \$692.37	\$222.64 \$104.82 \$358.90 \$19.25 \$705.61	\$222.64 \$112.26 \$446.74 \$19.62 \$801.26	\$222.64 \$237.93 \$946.85 \$41.59 \$1,449.01	\$1,335.84 \$466.50 \$104.82 \$350.19 \$850.94 \$494.37 \$367.18 \$358.90 \$446.74 \$946.85

Typical G-51 Commercial & Industrial Bill - 7,530 therms/Summer Comparison of Summer 2023 vs. Summer 2022

1				May	June	July	August	Sept	October	Summer
2		Typical Usage:	therms(1)	1,465	1,237	1,134	1,220	1,164	1,310	<u>7,530</u>
3		Summer 2023								
	Customer Charge	units @	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00
	All	units @	\$0.1770	\$259.32	\$218.92	\$200.72				\$678.96
6	All eff. Aug 1, 2023	units @	\$0.1763				\$215.09	\$205.27	\$230.98	\$651.34
7		COG 1	\$0.6342	\$929.17						\$929.17
8		COG 2	\$0.6342		\$784.40					\$784.40
9		COG 3	\$0.6342			\$719.18				\$719.18
10		COG 4	\$0.6342				\$773.74			\$773.74
11		COG 5	\$0.6342					\$738.41		\$738.41
12		COG 6	\$0.6342						\$830.91	\$830.91
13		Summer Period 2021 Avg. COG	\$0.6342							
14		LDAC	\$0.0488	\$71.50	\$60.36	\$55.34	\$59.54	\$56.82	\$63.94	\$367.49
15			TOTAL	\$1,484.99	\$1,288.67	\$1,200.23	\$1,273.37	\$1,225.50	\$1,350.83	\$7,823.60
Ī	Base Rate Change		\$ Change	\$44.46	\$34.01	\$29.30	\$2.36	\$2.36	\$2.36	\$114.85
			% Change	3.22%	2.20%	2.60%	0.20%	0.14%	0.12%	1.29%
	COG Change		\$ Change	\$61.10	-\$290.41	\$47.29	\$50.88	-\$515.33	-\$579.88	-\$1,226.36
			% Change	4.42%	-18.77%	4.20%	4.21%	-29.60%	-30.02%	-13.72%
	LDAC Change		\$ Change	-\$2.34	-\$1.98	-\$1.81	-\$1.95	-\$1.86	-\$2.10	-\$12.05
			% Change	-0.17%	-0.13%	-0.16%	-0.16%	-0.11%	-0.11%	-0.13%
-			% Change	-0.17 %	-0.1370	0.1070	0.1070	-0.1170	-0.1170	-0.13%
16			% Change	-0.17% May		July	August	Sept	October	
16 17		Typical Usage:		_	June 1,237					Summer 7,530
		Typical Usage: Summer 2022		May	June	July	August	Sept	October	Summer
17 18	Customer Charge			May	June	July	August	Sept	October	Summer
17 18 19	Customer Charge First	Summer 2022	therms	May 1,465	June 1,237	July 1,134	August 1,220	Sept 1,164	October 1,310	<u>Summer</u> 7,530
17 18 19 20	•	Summer 2022 units @	therms \$222.64	May 1,465	June 1,237 \$222.64	July 1,134 \$222.64	August 1,220	Sept 1,164	October 1,310	<u>Summer</u> <u>7,530</u> \$1,335.84
17 18 19 20 21	First	Summer 2022 units @ 1,000 units @	\$222.64 \$0.1562	May 1,465 \$222.64 \$156.20	June 1,237 \$222.64 \$156.20	July 1,134 \$222.64 \$156.20	August 1,220	Sept 1,164	October 1,310	Summer 7,530 \$1,335.84 \$468.60
17 18 19 20 21 22	First Over	Summer 2022 units @ 1,000 units @ 1,000 units @	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770	\$222.64 \$156.20 \$61.02	June 1,237 \$222.64 \$156.20	July 1,134 \$222.64 \$156.20	August 1,220 \$222.64	Sept 1,164	October 1,310	\$ummer 7,530 \$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98
17 18 19 20 21 22 23 24	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925	May 1,465 \$222.64 \$156.20	\$222.64 \$156.20 \$31.07	July 1,134 \$222.64 \$156.20	August 1,220 \$222.64	Sept 1,164 \$222.64	October 1,310 \$222.64	\$ummer 7,530 \$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08
17 18 19 20 21 22 23 24 25	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690	\$222.64 \$156.20 \$61.02	June 1,237 \$222.64 \$156.20	July 1,134 \$222.64 \$156.20 \$17.58	August 1,220 \$222.64	Sept 1,164 \$222.64	October 1,310 \$222.64	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80
17 18 19 20 21 22 23 24 25 26	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2 COG 3	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$0.5925	\$222.64 \$156.20 \$61.02	\$222.64 \$156.20 \$31.07	July 1,134 \$222.64 \$156.20	\$222.64 \$202.04	Sept 1,164 \$222.64	October 1,310 \$222.64	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$671.89
17 18 19 20 21 22 23 24 25 26 27	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2 COG 3 COG 4	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$0.5925 \$0.5925	\$222.64 \$156.20 \$61.02	\$222.64 \$156.20 \$31.07	July 1,134 \$222.64 \$156.20 \$17.58	August 1,220 \$222.64	\$ept 1,164 \$222.64 \$206.08	October 1,310 \$222.64	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$671.89 \$722.87
17 18 19 20 21 22 23 24 25 26 27 28	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$0.5925 \$0.5925 \$1.0768	\$222.64 \$156.20 \$61.02	\$222.64 \$156.20 \$31.07	July 1,134 \$222.64 \$156.20 \$17.58	\$222.64 \$202.04	Sept 1,164 \$222.64	October 1,310 \$222.64 \$231.90	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$671.89 \$722.87 \$1,253.74
17 18 19 20 21 22 23 24 25 26 27 28 29	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$0.5925 \$0.5925 \$1.0768 \$1.0768	\$222.64 \$156.20 \$61.02 \$868.08	\$222.64 \$156.20 \$31.07	July 1,134 \$222.64 \$156.20 \$17.58	\$222.64 \$202.04	\$ept 1,164 \$222.64 \$206.08	October 1,310 \$222.64	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$671.89 \$722.87
17 18 19 20 21 22 23 24 25 26 27 28 29 30	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Summer Period 2020 Avg. COG	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$0.5925 \$0.5925 \$1.0768 \$1.0768 \$0.7971	\$222.64 \$156.20 \$61.02 \$868.08	\$222.64 \$156.20 \$31.07 \$1,074.80	\$222.64 \$156.20 \$17.58	\$222.64 \$202.04 \$722.87	\$ept 1,164 \$222.64 \$206.08 \$1,253.74	October 1,310 \$222.64 \$231.90 \$1,410.79	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$671.89 \$722.87 \$1,253.74 \$1,410.79
17 18 19 20 21 22 23 24 25 26 27 28 29	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$0.5925 \$0.5925 \$1.0768 \$1.0768	\$222.64 \$156.20 \$61.02 \$868.08	\$222.64 \$156.20 \$31.07	July 1,134 \$222.64 \$156.20 \$17.58	\$222.64 \$202.04	\$ept 1,164 \$222.64 \$206.08	October 1,310 \$222.64 \$231.90	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$671.89 \$722.87 \$1,253.74
17 18 19 20 21 22 23 24 25 26 27 28 29 30	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Summer Period 2020 Avg. COG	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.8690 \$0.5925 \$0.5925 \$1.0768 \$1.0768 \$0.7971	\$222.64 \$156.20 \$61.02 \$868.08	\$222.64 \$156.20 \$31.07 \$1,074.80	\$222.64 \$156.20 \$17.58	\$222.64 \$202.04 \$722.87	\$ept 1,164 \$222.64 \$206.08 \$1,253.74	October 1,310 \$222.64 \$231.90 \$1,410.79	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$671.89 \$722.87 \$1,253.74 \$1,410.79
17[18 19[20] 21 22 23 24 25 26 27 28 29 30[31	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Summer Period 2020 Avg. COG	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.5925 \$0.5925 \$1.0768 \$1.0768 \$0.7971 \$0.0504	\$222.64 \$156.20 \$61.02 \$868.08	\$222.64 \$156.20 \$31.07 \$1,074.80	\$222.64 \$156.20 \$17.58 \$671.89	\$222.64 \$202.04 \$722.87	\$ept 1,164 \$222.64 \$206.08 \$1,253.74	October 1,310 \$222.64 \$231.90 \$1,410.79 \$66.03	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$868.08 \$1,074.80 \$671.89 \$722.87 \$1,253.74 \$1,410.79 \$379.53
17[18 19[20] 21] 22] 23] 24] 25] 26] 27] 28] 29] 30[31]	First Over Eff. Aug. 1, 2022	Summer 2022 units @ 1,000 units @ 1,000 units @ All @ All @ COG 1 COG 2 COG 3 COG 4 COG 5 COG 6 Summer Period 2020 Avg. COG	\$222.64 \$0.1562 \$0.1312 \$0.1656 \$0.1770 \$0.5925 \$0.5925 \$0.5925 \$1.0768 \$1.0768 \$0.7971 \$0.0504	\$222.64 \$156.20 \$61.02 \$868.08 \$73.84	\$222.64 \$156.20 \$31.07 \$1,074.80 \$62.34	\$222.64 \$156.20 \$17.58 \$671.89 \$57.15 \$1,125.46	\$222.64 \$202.04 \$722.87 \$61.49 \$1,209.03	\$ept 1,164 \$222.64 \$206.08 \$1,253.74 \$58.68 \$1,741.14	October 1,310 \$222.64 \$231.90 \$1,410.79 \$66.03 \$1,931.36	\$1,335.84 \$468.60 \$109.67 \$202.04 \$437.98 \$668.08 \$1,074.80 \$671.89 \$722.87 \$1,253.74 \$1,410.79 \$379.53

Impact of Rate Changes on Residential Heating Bills by Usage Level Forecast Summer 2023 vs. Actual Summer 2022

Residential Heating								
	Summer 2022	Summer 2023						
Customer Charge	\$22.20	\$22.20						
First 50 Therms**	\$0.7629	\$0.9264						
Over 50 therms**	\$0.7629	\$0.9264						
LDAC	\$0.0816	\$0.1845						
CGA	\$0.8781	\$0.6927						

	Usage (Therms)	Summer 2022 Bill Amount	Summer 2023 Bill Amount	Total Bill		Base Rate		COG		LDAC	
	5	\$30.81	\$31.22	\$0.41	1.3%	\$0.82	2.7%	(\$0.93) -3	3.0%	\$0.51	1.7%
	10	\$39.43	\$40.24	\$0.81	2.1%	\$1.64	4.2%	(\$1.85) -4	4.7%	\$1.03	2.6%
	20	\$56.65	\$58.27	\$1.62	2.9%	\$3.27	5.8%	(\$3.71) -6	6.5%	\$2.06	3.6%
Monthly*	25	\$65.26	\$67.29	\$2.03	3.1%	\$4.09	6.3%	(\$4.63) -7	7.1%	\$2.57	3.9%
	30	\$73.88	\$76.31	\$2.43	3.3%	\$4.91	6.6%	(\$5.56) -7	7.5%	\$3.09	4.2%
	45	\$99.71	\$103.36	\$3.65	3.7%	\$7.36	7.4%	(\$8.34) -8	8.4%	\$4.63	4.6%
	50	\$108.33	\$112.38	\$4.05	3.7%	\$8.18	7.6%	(\$9.27) -8	8.6%	\$5.15	4.8%
	75	\$151.39	\$157.47	\$6.08	4.0%	\$12.27	8.1%	(\$13.90) -9	9.2%	\$7.72	5.1%
	125	\$237.52	\$247.65	\$10.13	4.3%	\$20.44	8.6%	(\$23.17) -9	9.8%	\$12.86	5.4%
	150	\$280.58	\$292.74	\$12.16	4.3%	\$24.53	8.7%	(\$27.80) -9	9.9%	\$15.44	5.5%
	200	\$366.71	\$382.92	\$16.21	4.4%	\$32.71	8.9%	(\$37.07) -10	0.1%	\$20.58	5.6%

^{*} Monthly amount for benchmarking purposes, does not represent the average monthly use of Northern's residential class.

^{**} Average distribution rates.